

## Financial Summary

The following is a summary of the published consolidated/combined results and consolidated/combined assets, liabilities and minority interests of the Group, prepared on the basis set out in the note below.

	Year ended 31 December			
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
TURNOVER	<u>618,413</u>	<u>624,057</u>	<u>667,357</u>	<u>650,245</u>
PROFIT BEFORE TAX	<u>7,500</u>	<u>70,941</u>	<u>12,484</u>	<u>19,095</u>
Tax	<u>2,411</u>	<u>(6,559)</u>	<u>11,372</u>	<u>994</u>
PROFIT BEFORE MINORITY INTERESTS	<u>9,911</u>	<u>64,382</u>	<u>23,856</u>	<u>20,089</u>
Minority interests	<u>96</u>	<u>350</u>	<u>—</u>	<u>—</u>
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	<u>10,007</u>	<u>64,732</u>	<u>23,856</u>	<u>20,089</u>

### ASSETS, LIABILITIES AND MINORITY INTERESTS

	At 31 December			
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
TOTAL ASSETS	<u>576,820</u>	<u>483,015</u>	<u>446,162</u>	<u>419,086</u>
TOTAL LIABILITIES	<u>(392,968)</u>	<u>(337,272)</u>	<u>(365,213)</u>	<u>(361,970)</u>
MINORITY INTERESTS	<u>(270)</u>	<u>(349)</u>	<u>—</u>	<u>—</u>
NET ASSETS	<u>183,582</u>	<u>145,394</u>	<u>80,949</u>	<u>57,116</u>

Note: The summary of the published/combined results of the Group for the three years ended 31 December 2003 and the combined balance sheets of the Group as at 31 December 2001, 2002 and 2003 have been extracted from the Company's prospectus dated 30 June 2004. This summary includes the results of the companies now comprising the Group as if the current structure of the Group had been in existence throughout these financial years, or from the respective dates of incorporation of the companies where this is a shorter period, and is presented on the basis set out in note 1 to the financial statements. The consolidated results of the Group for the year ended 31 December 2004 and its assets, liabilities and minority interests as at that date are also set out on pages 27 and 28 of the audited financial statements and are presented on the basis as set out in note 1 to the financial statements.