

## FINANCIAL SUMMARY

	<b>For the year ended 31 December</b>			
	2001 <i>RMB'000</i>	2002 <i>RMB'000</i>	2003 <i>RMB'000</i>	<b>2004 <i>RMB'000</i></b>
<b>Results</b>				
Turnover	16,421	91,332	109,395	<b>114,956</b>
Profit from operations	2,196	33,148	54,319	<b>35,977</b>
Share of result of associates	843	(360)	(598)	<b>(52)</b>
Gain on disposal of an associate	–	–	–	<b>37</b>
Interest expense on convertible notes	–	–	–	<b>(1,143)</b>
Profit before taxation	3,039	32,788	53,721	<b>34,819</b>
Taxation	(418)	–	(7,550)	<b>–</b>
Profit after taxation and before minority interests	2,621	32,788	46,171	<b>34,819</b>
Minority interests	–	–	(34)	<b>82</b>
Net profit for the year	<u>2,621</u>	<u>32,788</u>	<u>46,137</u>	<b><u>34,901</u></b>
Earnings per share				
– Basic	<u>0.95 Fen</u>	<u>11.91 Fen</u>	<u>16.76 Fen</u>	<b><u>11.21 Fen</u></b>
– Diluted	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<b><u>10.67 Fen</u></b>
<b>As at 31 December</b>				
	2001 <i>RMB'000</i>	2002 <i>RMB'000</i>	2003 <i>RMB'000</i>	<b>2004 <i>RMB'000</i></b>
<b>Assets and liabilities</b>				
Total assets	49,126	79,240	105,826	<b>175,820</b>
Total liabilities	(43,234)	(37,602)	(41,191)	<b>(18,471)</b>
Minority interests	–	–	(234)	<b>(152)</b>
Shareholders' fund	<u>5,892</u>	<u>41,638</u>	<u>64,401</u>	<b><u>157,197</u></b>

The results for each of the three years ended 31 December 2003, which were extracted from the Company's prospectus dated 10 September 2004, have been prepared on a combined basis as if the Reorganisation had been effective and the Group had been in existence throughout those years.