

CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended December 31, 2004

	Notes	2004 RMB'000	2003 RMB'000
Turnover	5	3,824,029	3,062,255
Other revenues	5	23,488	11,720
Operating expenses			
Depreciation of property, plant and equipment		(666,971)	(594,003)
Employee compensation costs		(640,153)	(513,098)
Repair and maintenance costs		(226,733)	(172,139)
Consumption of supplies, materials, fuel, services and others		(1,230,070)	(924,412)
Operating lease expenses		(186,828)	(121,526)
Other operating expenses		(166,549)	(165,533)
Other selling, general and administrative expenses		(38,045)	(33,489)
Total operating expenses		(3,155,349)	(2,524,200)
Profit from operations	6	692,168	549,775
Finance costs			
Exchange gain/(losses), net		199	(716)
Interest income		34,300	(32,175)
		34,499	31,459
Share of profits of jointly-controlled entities		99,196	48,932
Profit before tax		825,863	630,166
Tax	10	(124,136)	(164,260)
Net profit from ordinary activities attributable to shareholders	11	701,727	465,906
Dividends			
Interim dividend	12	91,493	49,026
Proposed final dividend		175,395	90,694
Earnings per share- Basic	13	17.56 FEN	11.66 FEN