

Financial Summary

The summary of the consolidated results and assets and liabilities of the Group for the last five financial periods, as extracted from the audited financial statements and reclassified as appropriate, is set out below.

RESULTS

	Year ended 31 December			Nine months ended	Year ended
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	31 December 2001 HK\$'000	31 March 2001 HK\$'000
Turnover	876,896	836,006	889,918	748,633	891,810
Operating (loss) profit before taxation	(82,611)	(29,925)	(96,856)	14,816	13,681
Taxation charge	(6)	–	–	(200)	–
Net (loss) profit attributable to shareholders	(82,617)	(29,925)	(96,856)	14,616	13,681

ASSETS AND LIABILITIES

	At 31 December				At 31 March
	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2001 HK\$'000
Property and equipment	98,990	104,032	135,038	139,422	142,046
Goodwill	–	–	–	30,302	–
Other assets	1,760	7,358	13,812	–	–
Rental and utility deposits	7,018	12,159	12,521	14,198	20,163
Current assets	310,149	343,412	298,804	303,526	139,325
Total assets	417,917	466,961	460,175	487,448	301,534
Current liabilities	251,756	265,059	247,409	178,335	168,558
Long term bank borrowings	15,865	19,500	–	–	–
Long term portion of obligations under finance leases	–	70	509	–	–
Total liabilities	267,621	284,629	247,918	178,335	168,558
Net assets	150,296	182,332	212,257	309,113	132,976