

Financial Year Summary

31 December 2004

(Expressed in Renminbi unless otherwise stated)

	2000 RMB'000	2001 RMB'000	2002 RMB'000	2003 RMB'000	2004 RMB'000
Results					
Turnover	120,445	274,328	336,816	378,378	434,122
Profit from operations	51,737	104,901	126,050	163,368	168,905
Finance costs	(3,315)	(3,251)	(802)	(13,523)	(4,839)
Profit from ordinary activities before taxation	48,422	101,650	125,248	149,845	164,066
Taxation	(6,289)	(14,574)	(16,550)	(39,388)	(42,162)
Profit attributable to shareholders	42,133	87,076	108,698	110,457	121,904
Assets and liabilities					
Fixed assets	73,383	70,784	116,834	136,024	180,683
Deposits for acquisition of fixed assets	—	—	5,300	—	—
Deferred tax assets	—	—	—	993	1,211
Prepaid rentals	—	3,933	14,733	28,466	16,126
Net current assets	56,019	66,151	244,041	397,927	458,471
Total assets less current liabilities	129,402	140,868	380,908	563,410	656,491
Non-current liabilities	(7,000)	(7,000)	—	(89,676)	(30,210)
	122,402	133,868	380,908	473,734	626,281
Paid-in capital	41,535	8	42,400	43,485	48,679
Reserves	80,867	133,860	338,508	430,249	577,602
	122,402	133,868	380,908	473,734	626,281
Earnings per share					
— Basic	RMB7.0 cents	RMB14.5 cents	RMB14.0 cents	RMB13.5 cents	RMB13.5 cents
— Diluted	N/A	N/A	N/A	RMB13.3cents	RMB13.0 cents

Notes:

- The results of the Group for each of the two years ended 31 December 2000 and 2001 have been prepared on a proforma combined basis as if the Group structure immediately after the Group's reorganisation had been in existence throughout those years. The results of the Group for the year ended 31 December 2000 were extracted from the Company's prospectus dated 30 January 2002.
- The Company was incorporated in Bermuda on 27 July 2001 and became the holding company of the companies now comprising the Group as a result of the Group's reorganisation which was completed on 17 January 2002.