

Five Year Financial Summary

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and reclassified as appropriate, is set out below.

| | Year ended 31 December | | | | |
|---|------------------------|------------------|------------------|------------------|------------------|
| | 2004 HK\$'000 | 2003 HK\$'000 | 2002 HK\$'000 | 2001 HK\$'000 | 2000 HK\$'000 |
| RESULTS | | | | | |
| Turnover | 1,092,761 | 806,232 | 578,366 | 430,466 | 144,375 |
| Cost of sales | (623,312) | (432,007) | (308,869) | (246,086) | (73,854) |
| Gross profit | 469,449 | 374,225 | 269,497 | 184,380 | 70,521 |
| Other revenue | 8,705 | 3,990 | 835 | 613 | 73 |
| Selling and distribution costs | (69,391) | (42,390) | (27,920) | (17,789) | (6,056) |
| Administrative expenses | (136,647) | (98,309) | (55,803) | (43,050) | (14,600) |
| Other operating expenses | (8,342) | (10,838) | (6,686) | (2,454) | (1,612) |
| Profit from operating activities | 263,774 | 226,678 | 179,923 | 121,700 | 48,326 |
| Finance costs | (9,531) | (5,542) | (2,977) | (1,640) | (1,092) |
| Profit before tax | 254,243 | 221,136 | 176,946 | 120,060 | 47,234 |
| Tax | (6,031) | (15,912) | (14,587) | — | — |
| Profit before minority interests | 248,212 | 205,224 | 162,359 | 120,060 | 47,234 |
| Minority interests | 6,893 | 5,938 | — | — | — |
| Profit attributable to shareholders | 255,105 | 211,162 | 162,359 | 120,060 | 47,234 |
| ASSETS, LIABILITIES AND MINORITY INTERESTS | | | | | |
| Total assets | 1,828,652 | 1,317,930 | 601,176 | 373,703 | 129,929 |
| Total liabilities | (716,384) | (386,184) | (302,624) | (207,971) | (84,257) |
| Minority interests | (11,282) | (13,243) | — | — | — |
| | 1,100,986 | 918,503 | 298,552 | 165,732 | 45,672 |

Note: The results of the Group for the three years ended 31 December 2002 and its assets and liabilities as at the end of each of such three year are extracted from the Company's prospectus dated 3 July 2003, which also set out the details of the basis of preparation of the consolidation. The results of the Group for the two years ended 31 December 2004 and its assets, liabilities and minority interests as at the end of each of such two years are those set out on pages 37 to 39 of the financial statements and are presented on the basis as set out in the financial statements.