

Five Year Financial Summary

五年財務摘要

		Year ended March 31, 截至三月三十一日止年度				
		2005	2004	2003	2002	2001
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
OPERATING RESULTS	經營業績					
Turnover	營業額	382,445	387,969	239,644	152,786	78,372
Operating profit	經營溢利	30,810	38,757	29,137	29,555	13,411
Finance costs	融資成本	(13)	(664)	(1,188)	(1,658)	(501)
Share of net losses of jointly controlled entities	分佔共同控制實體之虧損淨額	(166)	(773)	(106)	-	-
Profit before taxation	除稅前溢利	30,631	37,320	27,843	27,897	12,910
Taxation	稅項	(5,054)	(6,003)	(5,160)	(4,276)	(1,597)
Profit for the year	年內溢利	25,577	31,317	22,683	23,621	11,313
Minority interest	少數股東權益	260	294	-	-	-
Profit attributable to shareholders	股東應佔溢利	25,837	31,611	22,683	23,621	11,313
ASSETS AND LIABILITIES	資產及負債					
Assets	資產					
Fixed assets	固定資產	9,842	8,289	8,181	7,577	8,463
Jointly controlled entities	共同控制實體	1,996	2,164	1,314	-	-
Associated company	聯營公司	425	-	-	-	-
Deferred tax assets	遞延稅項資產	111	477	-	-	-
Current assets	流動資產	186,431	195,210	127,807	100,603	54,584
Total assets	資產總值	198,805	206,140	137,302	108,180	63,047
Liabilities	負債					
Current liabilities	流動負債	40,708	57,435	52,368	36,628	9,924
Deferred tax liabilities	遞延稅項負債	896	481	-	-	-
Non-current liabilities	非流動負債	-	-	20,000	20,000	20,000
Total liabilities	負債總額	41,604	57,916	72,368	56,628	29,924
Minority interest	少數股東權益	200	460	-	-	-
Shareholders' funds	股東資金	157,001	147,764	64,934	51,552	33,123

Note: The results, assets and liabilities of the Group for each of the five years ended March 31 have been prepared on the basis of merger accounting as if the Group, at the time when the Reorganisation in September 2003 was completed, had been in existence throughout the years presented.

附註：本集團截至三月三十一日止五個年度各年之業績、資產及負債乃按合併會計法編製，猶如本集團於二零零三年九月重組完成時已於所呈列之年度內一直存在。