

FINANCIAL SUMMARY

For the year ended 31st March, 2005

CONSOLIDATED RESULTS

	Year ended 31st March,				
	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
TURNOVER	311,341	382,470	370,576	322,122	305,277
PROFIT (LOSS) BEFORE TAXATION	3,550	3,714	1,773	12,117	(32,686)
TAXATION	-	-	-	34	(70)
PROFIT (LOSS) BEFORE MINORITY INTERESTS	3,550	3,714	1,773	12,151	(32,756)
MINORITY INTERESTS	-	-	-	(1)	(10)
NET PROFIT (LOSS) FOR THE YEAR	3,550	3,714	1,773	12,150	(32,766)

CONSOLIDATED BALANCE SHEET

	At 31st March,				
	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
PROPERTY, PLANT AND EQUIPMENT	69,477	65,562	44,088	41,109	52,020
PREPAID RENTALS	30,789	33,028	35,267	37,506	39,745
NET CURRENT ASSETS	33,082	28,512	29,502	21,256	38,267
	133,348	127,102	108,857	99,871	130,032
Financed by:					
SHARE CAPITAL	39,416	39,015	38,450	36,197	36,197
RESERVES	74,254	70,434	66,327	63,673	48,046
BALANCE OF SHAREHOLDERS' FUNDS	113,670	109,449	104,777	99,870	84,243
MINORITY INTERESTS	1	1	1	1	2,166
OBLIGATIONS UNDER FINANCE LEASES	16,349	17,652	4,079	-	-
BANK BORROWINGS	3,328	-	-	-	43,623
	133,348	127,102	108,857	99,871	130,032