

CONSOLIDATED INCOME STATEMENT

For the year ended 31 March 2005
(Expressed in Renminbi)

	Note	2005 RMB'000	2004 RMB'000
Turnover	4	454,695	252,901
Other revenue	5	8,770	5,738
Cost of inventories consumed		(173,713)	(93,836)
Staff costs		(19,231)	(8,912)
Operating lease rentals		(15,262)	(12,437)
Depreciation		(26,062)	(16,275)
Fuel and utility costs		(10,117)	(7,422)
Other operating expenses		(17,168)	(15,947)
Profits from operations		201,912	103,810
Finance costs		(5,125)	(2,983)
Profit from ordinary activities before taxation	6	196,787	100,827
Income tax	7	(31,370)	(18,213)
Profit attributable to shareholders	10	165,417	82,614
Dividends attributable to the year			
Final dividend proposed after the balance sheet date	11	16,716	—
Earnings per shares	12		
— basic		RMB49.8 cents	RMB27.5 cents
— diluted		RMB46.5 cents	RMB27.2 cents

The notes on pages 39 to 66 form part of these financial statements.