

## Five-Year Financial Summary

	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
Turnover	<b>22,554,678</b>	23,175,944	20,233,290	20,853,254	27,219,212
Earnings before interest, taxation, depreciation and amortization expenses	<b>1,173,616</b>	1,125,129	1,174,720	1,008,938	970,700
Depreciation expenses	<b>(184,490)</b>	(211,161)	(160,304)	(143,048)	(123,359)
Amortization of intangible assets	<b>(58,078)</b>	(34,999)	(15,246)	–	(580,877)
Impairment of assets	<b>(51,364)</b>	–	–	–	(165,640)
Gains/(losses) on disposal of investments	<b>156,958</b>	47,558	(26,802)	164,240	(1,338)
Finance income	<b>105,677</b>	93,368	77,233	67,360	103,214
Profit from operations	<b>1,142,319</b>	1,019,895	1,049,601	1,097,490	202,700
Finance costs	<b>(6,667)</b>	(2,881)	(20)	(11,785)	(33,516)
	<b>1,135,652</b>	1,017,014	1,049,581	1,085,705	169,184
Share of (losses)/profits of jointly controlled entities	<b>(12,327)</b>	(39,053)	(34,756)	8,468	–
Share of profits/(losses) of associated companies	<b>4,182</b>	16,891	13,826	(12,979)	(6,628)
Profit before taxation	<b>1,127,507</b>	994,852	1,028,651	1,081,194	162,556
Taxation	<b>(35,184)</b>	20,150	(26,018)	(23,092)	(19,156)
Profit after taxation	<b>1,092,323</b>	1,015,002	1,002,633	1,058,102	143,400
Minority interests	<b>27,823</b>	37,883	14,519	(13,202)	(29,886)
Profit attributable to shareholders	<b>1,120,146</b>	1,052,885	1,017,152	1,044,900	113,514
Total assets	<b>9,031,954</b>	8,342,041	6,755,596	5,691,737	8,027,993
Total liabilities (including minority interests)	<b>3,827,556</b>	3,853,317	2,567,075	2,009,703	4,145,071
Net assets	<b>5,204,398</b>	4,488,724	4,188,521	3,682,034	3,882,922