



CONSOLIDATED INCOME STATEMENT

For the year ended 31 March 2005

	Notes	2005 HK\$'000	2004 HK\$'000
Turnover	3	2,024,323	2,031,854
Other revenue	3	38,368	36,005
Raw materials and consumables used		(621,766)	(574,670)
Staff costs including directors' emoluments		(681,471)	(683,235)
Depreciation		(91,892)	(84,580)
Other operating expenses		(238,393)	(199,863)
Net (deficit)/surplus on revaluation of land and buildings		(4,821)	2,100
Net (loss)/gain on disposal of property, plant and equipment		(57,464)	434
Profit from operations	5	366,884	528,045
Finance costs	6	(2,484)	(588)
Profit before taxation		364,400	527,457
Taxation	8	(64,762)	(88,660)
Profit before minority interests		299,638	438,797
Minority interests		1,088	–
Profit attributable to shareholders	9	<u>300,726</u>	<u>438,797</u>
Dividends	10		
Proposed final dividend		167,854	215,813
Proposed special dividend		–	47,958
Interim dividend paid		83,927	71,938
		<u>251,781</u>	<u>335,709</u>
Earnings per share	11		
– Basic		HK12.5 cents	HK18.3 cents
– Diluted		N/A	N/A