

營業額及經營溢利之五年分析

Analysis of Turnover and Profit From Operations For the Past Five Years

營業額 TURNOVER

	二零零一年 2001 千港元 HK\$'000 (已重列) (Restated)	二零零二年 2002 千港元 HK\$'000 (已重列) (Restated)	二零零三年 2003 千港元 HK\$'000 (已重列) (Restated)	二零零四年 2004 千港元 HK\$'000 (已重列) (Restated)	二零零五年 2005 千港元 HK\$'000
天拿水與 特種上光油					
Thinners and Varnishes	304,058	278,531	308,880	359,269	499,333
漆油	421,206	346,161	424,109	496,575	585,961
Paints					
單體溶劑	240,689	306,972	412,179	609,366	1,212,610
Raw solvents					
潤滑油	69,464	84,763	118,624	104,537	114,877
Lubricants					
油墨	57,321	100,660	148,988	216,334	279,637
Inks					
樹脂	21,221	19,806	48,582	60,341	74,347
Resins					
其他	16,801	16,630	18,056	23,151	22,683
Others					
交易抵銷	(60,891)	(40,046)	(56,662)	(70,959)	(111,849)
Elimination					
總額	1,069,869	1,113,477	1,422,756	1,798,614	2,677,599
Total					

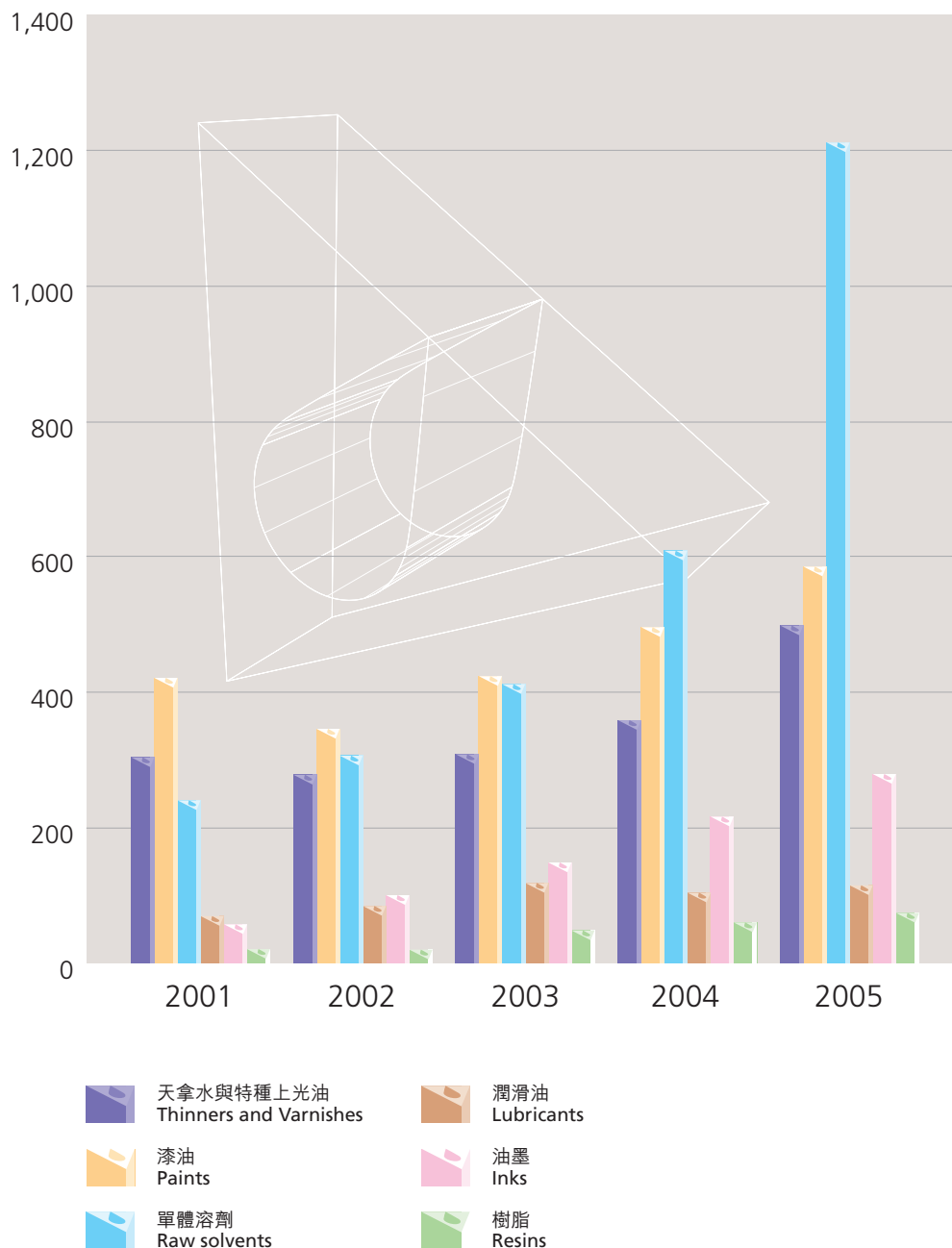
附註：在二零零四至二零零五年度，本集團把樹脂確定為第六大核心業務。該業務以往年度合併於漆油業務內。

Note: In 2004/2005, the Group considered resins business as the Group's sixth core business. Such activities were grouped under the paints' segment in the previous periods.

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營業額 (百萬港元)
Turnover (HK\$ Million)



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經營溢利 PROFIT FROM OPERATIONS

	二零零一年 2001 千港元 HK\$'000 (已重列) (Restated)	二零零二年 2002 千港元 HK\$'000 (已重列) (Restated)	二零零三年 2003 千港元 HK\$'000 (已重列) (Restated)	二零零四年 2004 千港元 HK\$'000 (已重列) (Restated)	二零零五年 2005 千港元 HK\$'000	
天拿水與 特種上光油	Thinners and Varnishes	29,745	35,864	33,817	40,050	32,332
漆油	Paints	7,804	11,269	28,412	32,294	30,232
單體溶劑	Raw solvents	13,702	17,498	40,414	39,453	132,369
潤滑油	Lubricants	(105)	644	3,133	(4,110)	(22,742)
油墨	Inks	2,829	11,868	10,847	16,558	13,972
樹脂	Resins	(188)	(256)	867	1,089	252
其他	Others	659	(2,663)	3,336	4,295	591
交易抵銷	Elimination	(114)	114	(103)	(100)	16
		<u>54,332</u>	<u>74,338</u>	<u>120,723</u>	<u>129,529</u>	187,022
利息收入	Interest income	1,380	527	804	648	750
未分配集團費用	Unallocated corporate expenses	(3,442)	(2,436)	(3,254)	(2,802)	(3,912)
總額	Total	<u>52,270</u>	<u>72,429</u>	<u>118,273</u>	<u>127,375</u>	<u>183,860</u>

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經營溢利 (百萬港元)
Profit from operations (HK\$ Million)

