

Financial Highlights

	2005 HK\$'000	2004 HK\$'000	% Change between 2005 and 2004
Turnover	179,226	202,950	(11.7%)
Gross profit	92,935	107,312	(13.4%)
Profit from operations	43,475	58,855	(26.1%)
Profit attributable to shareholders	29,511	41,019	(28.1%)
Total assets	343,267	327,434	4.8%
Total bank borrowings	89,623	93,966	(4.6%)
Shareholders' funds	186,859	164,168	13.8%
<i>Business performance ratios:</i>			
Return on total assets (%)	12.7%	18.0%	(29.4%)
Return on shareholders' funds (%)	15.8%	25.0%	(36.8%)
Gross profit margin (%)	51.9%	52.9%	(1.9%)
Net profit margin (%)	16.5%	20.2%	(18.3%)
Current ratio	2.52	3.69	(31.7%)
Quick ratio	2.12	3.33	(36.3%)
Gearing ratio (%)	26.1%	28.7%	(9.1%)

