

# Key financial statistics

	Unit/Place	2005	2004	2003	2002	2001
Turnover	HK\$'000	126,404	122,257	150,981	244,918	239,182
Profit/(loss) before taxation	HK\$'000	14,182	(8,422)	(29,232)	(440)	9,117
Net profit/(loss) for the year	HK\$'000	13,947	(8,492)	(28,939)	(889)	8,359
Shareholders' fund	HK\$'000	49,780	35,825	44,317	73,288	75,640
Total assets	HK\$'000	63,346	54,558	81,373	123,488	149,356
Working capital	HK\$'000	29,540	16,247	14,278	22,597	24,305
Total borrowings	HK\$'000	4,743	6,628	22,846	25,345	49,422
Earnings/(loss) per share						
— Basic	HK cents	6.97	(4.25)	(14.47)	(0.44)	4.21
— Diluted	HK cents	6.95	N/A	N/A	N/A	4.20
Number of shops		13	12	16	24	22
Total controlled retail floor area	Square feet	24,901	27,172	34,751	42,082	37,878
Capital expenditure	HK\$'000	3,090	729	1,110	4,220	13,595
Number of employees	Hong Kong, SAR PRC	161 367	168 348	203 377	255 482	263 592