

# CONSOLIDATED INCOME STATEMENT

## 綜合損益報表

# 057

ANNUAL REPORT 年報  
2004/05

For the year ended 31st March, 2005 (Expressed in Hong Kong dollars) 截至二零零五年三月三十一日止年度(以港幣計算)

		Note 附註	2005 \$'000 千元	2004 \$'000 千元
<b>Turnover</b>	<b>營業額</b>	2 & 及 13	<b>2,379,955</b>	2,269,422
Cost of sales	銷售成本		(1,012,415)	(981,230)
Gross profit	毛利		<b>1,367,540</b>	1,288,192
Other revenue	其他收入	3	31,369	20,008
Marketing, selling and distribution expenses	推廣、銷售及分銷費用		(915,777)	(876,227)
Administrative expenses	行政費用		(159,302)	(162,958)
Other operating expenses	其他經營費用		(124,033)	(116,531)
Profit from operations	經營溢利		<b>199,797</b>	152,484
Finance costs	融資成本	4	(9,042)	(8,421)
Restructuring cost	重組成本	5	(24,782)	—
Write back of provision for compensation for traffic accident	交通意外賠償之撥備撥回	6	765	1,464
<b>Profit from ordinary activities before taxation</b>	<b>來自正常業務之除稅前溢利</b>	4	<b>166,738</b>	145,527
Income tax	所得稅	7(a)	(40,403)	(35,019)
<b>Profit from ordinary activities after taxation</b>	<b>來自正常業務之除稅後溢利</b>		<b>126,335</b>	110,508
Minority interests	少數股東權益		(2,588)	5,517
<b>Profit attributable to shareholders</b>	<b>股東應佔溢利</b>	10, 13 & 及 26(a)	<b>123,747</b>	116,025
<b>Dividends attributable to the year:</b>	<b>本年度股息：</b>	11(a)		
Interim dividend declared during the year	年內宣派之中期股息		27,725	27,581
Final dividend proposed after the balance sheet date	結算日後擬派之末期股息		57,105	56,369
Special dividend proposed after the balance sheet date	結算日後擬派之特別股息		100,183	49,447
			<b>185,013</b>	133,397
<b>Earnings per share</b>	<b>每股盈利</b>	12		
Basic	基本		<b>12.5 cents 仙</b>	11.8 cents 仙
Diluted	攤薄		<b>12.4 cents 仙</b>	11.7 cents 仙

The notes on pages 65 to 122 form part of these financial statements.

第65至122頁之附註乃本財務報表之一部份。