

FIVE YEAR SUMMARY

五年財務摘要

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ANNUAL REPORT 年報
2004/05

(Expressed in Hong Kong dollars) (以港幣計算)

		2005	2004	2003	2002	2001
		\$'000 千元	\$'000 千元	\$'000 千元	\$'000 千元	\$'000 千元
Results	業績					
Turnover	營業額	2,379,955	2,269,422	2,228,227	2,192,156	2,012,372
Profit from operations	經營溢利	199,797	152,484	175,352	148,006	177,814
Finance costs	融資成本	(9,042)	(8,421)	(9,617)	(17,355)	(12,951)
Restructuring cost	重組成本	(24,782)	–	(1,213)	(12,558)	–
Compensation for traffic accident	交通意外之賠償金	765	1,464	(781)	(3,567)	–
Profit on disposal of an associate	出售聯營公司之溢利	–	–	2,484	–	–
Share of (losses)/profits of associates	應佔聯營公司之(虧損)/溢利	–	–	(273)	(3,308)	647
Profit from ordinary activities before taxation	來自正常業務之除稅前溢利	166,738	145,527	165,952	111,218	165,510
Income tax	所得稅	(40,403)	(35,019)	(27,760)	(32,953)	(35,555)
Profit from ordinary activities after taxation	來自正常業務之除稅後溢利	126,335	110,508	138,192	78,265	129,955
Minority interests	少數股東權益	(2,588)	5,517	1,186	8,251	(1,809)
Profit attributable to shareholders	股東應佔溢利	123,747	116,025	139,378	86,516	128,146
Assets and liabilities	資產及負債					
Fixed assets	固定資產	770,691	846,388	865,453	918,117	904,107
Bank deposits	銀行存款	38,427	93,397	100,000	–	–
Other non-current assets	其他非流動資產	3,212	1,875	1,461	11,593	20,961
Net current assets	淨流動資產	511,707	385,727	358,337	344,693	402,864
Total assets less current liabilities	總資產減流動負債	1,324,037	1,327,387	1,325,251	1,274,403	1,327,932
Non-current liabilities	非流動負債	(28,656)	(36,067)	(34,240)	(60,051)	(104,184)
Minority interests	少數股東權益	(47,669)	(44,780)	(42,267)	(33,648)	(45,873)
Net assets	淨資產	1,247,712	1,246,540	1,248,744	1,180,704	1,177,875

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Notes:

- (1) Pursuant to the revised (December 2001) Hong Kong Statement of Standard Accounting Practice No. 11 "Foreign currency translation", the Group changed its accounting policy for translation of the results of foreign subsidiaries in 2003. Figures for the years 2001 and 2002 have not been adjusted for comparison purposes as the effect of this change in accounting policy is not material.
- (2) In order to comply with the Hong Kong Statement of Standard Accounting Practice No. 34 "Employee benefits", the Group adopted a new accounting policy for employees' annual leave entitlement in 2003. Figures for the year 2002 have been adjusted and it is not practicable to restate earlier year for comparison purposes.

附註：

- (1) 根據經修訂之《香港會計準則》(二零零一年十二月)第11號「外幣換算」，本集團於二零零三年就換算海外附屬公司業績而更改其會計政策。二零零一年及二零零二年年之數字並未作出調整以供比較，因更改此項會計政策之影響不大。
- (2) 為遵守《香港會計準則》第34號「僱員福利」之規定，本集團於二零零三年就僱員年假採納新會計政策。二零零二年度之數字已作出調整，惟重列以往年度之數字以供比較並不可行。