## Five Year Financial Summary

The following tables summarise certain consolidated financial information in respect of the Group's results, assets and liabilities for the last five financial years, as extracted from the audited financial statements.

#### **CONSOLIDATED RESULTS**

|  | Year ended 31st March, |          |          |          |          |  |
|--|------------------------|----------|----------|----------|----------|--|
|  | 2005                   | 2004     | 2003     | 2002     | 2001     |  |
|  | HK\$'000               | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |  |
| Turnover                                   | 2.005                  | 2 270    | 2 216    | 2.250    | 6 6 6 6  |  |
| Turnover                                   | 3,095                  | 3,370    | 3,316    | 2,258    | 6,656    |  |
| (Loss)/profit before taxation              | (36,567)               | 1,820    | 2,488    | 506      | 9,142    |  |
| Taxation                                   | -                      | _        | _        | _        | 817      |  |
| (Loss)/profit attributable to shareholders | (36,567)               | 1,820    | 2,488    | 506      | 9,959    |  |

#### **CONSOLIDATED ASSETS AND LIABILITIES**

|                               | As at 31st March, |          |          |          |          |  |
|-------------------------------|-------------------|----------|----------|----------|----------|--|
|                               | 2005              | 2004     | 2003     | 2002     | 2001     |  |
|                               | HK\$'000          | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |  |
| Non-current assets            |                   |          |          |          |          |  |
| Property, plant and equipment | 84,295            | 87,255   | 89,098   | 91,072   | 94,497   |  |
| Properties for development    | _                 | 20,578   | 20,578   | 20,578   | 24,227   |  |
| Other non-current assets      | 2,112             | 2,806    | 4,792    | 6,435    | 3,186    |  |
| Current assets                | 707,137           | 728,891  | 739,657  | 734,266  | 735,431  |  |
| TOTAL ASSETS                  | 793,544           | 839,530  | 854,125  | 852,351  | 857,341  |  |
| Current liabilities           | (16,079)          | (18,989) | (35,506) | (36,213) | (43,241) |  |
| Minority interests            | (416)             | (416)    | (416)    | (416)    | (416)    |  |
| TOTAL LIABILITIES             | (16,495)          | (19,405) | (35,922) | (36,629) | (43,657) |  |
| NET ASSETS                    | 777,049           | 820,125  | 818,203  | 815,722  | 813,684  |  |

# Five Year Financial Summary

### **PER SHARE DATA**

|                                 | Year ended 31st March, |          |          |          |          |  |
|---------------------------------|------------------------|----------|----------|----------|----------|--|
|                                 | 2005                   | 2004     | 2003     | 2002     | 2001     |  |
|                                 | HK cents               | HK cents | HK cents | HK cents | HK cents |  |
|                                 |                        |          |          |          |          |  |
| Basic (loss)/earnings per share | (2.20)                 | 0.11     | 0.15     | 0.03     | 0.60     |  |
|                                 |                        |          |          |          |          |  |
| Dividends per share             | -                      | _        | _        |          |          |  |
|                                 |                        |          |          |          |          |  |
| Net asset value per share       | 46.68                  | 49.27    | 49.15    | 49.00    | 48.88    |  |