

FINANCIAL HIGHLIGHTS

<i>Year ended 31st March</i>	2005 <i>HK\$'000</i>	2004 <i>HK\$'000</i>	Change %
Turnover	3,038,498	2,723,295	11.57
Profit attributable to shareholders	284,851	258,074	10.38
Total assets	1,998,142	1,831,934	9.07
Net assets	1,673,072	1,548,333	8.06
Basic earnings per share	53.23 cents	48.62 cents	9.48
Interim and final dividends per share	27.50 cents	24.40 cents	12.70
Special dividends per share	–	12.95 cents	–
Net assets per share	\$3.12	\$2.91	7.22

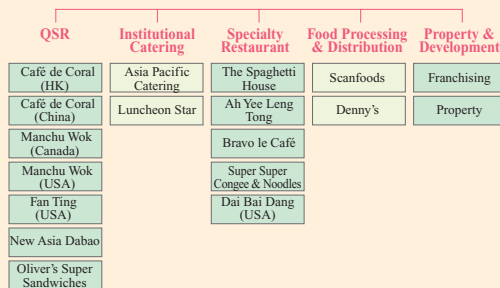
FINANCIAL CALENDAR

Half year results	Announcement on 8th December, 2004
Full year results	Announcement on 12th July, 2005
Annual Report	Despatched to shareholders in late July, 2005
Closure of register of members for the proposed final dividend	15th September, 2005 to 22nd September, 2005
Annual General Meeting	22nd September, 2005
Dividends	Interim : 7.5 cents per share paid on 11th January, 2005 Final : 20 cents per share payable on 30th September, 2005

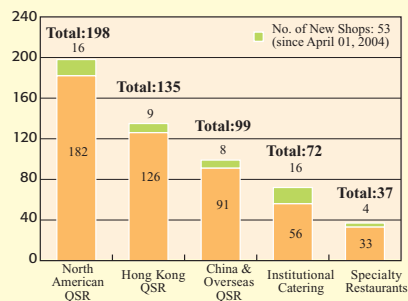
HIGHLIGHTS

- The Group's annual turnover attained new heights, exceeding the HK\$3,000 million mark.
- Earning performance continued with its growth momentum to reach the historic high of HK\$285 million.
- The strong branding and pricing power of our core businesses continued for the sixth consecutive year to deliver a double-digit operating profit margin.
- Our strategic business expansion in Eastern and Southern China at both first and second tier cities have developed into a sizable growth platform of 97 operating units in total.
- For the 10th consecutive year, shareholders' value was again enhanced with another increase in total dividend per share.

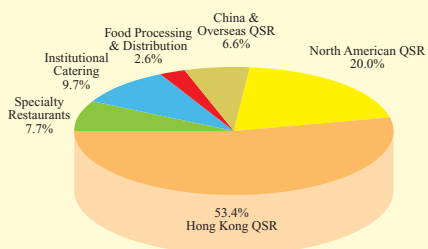
Café de Coral Group Strategic Businesses



Total No. of Operating Units: 541 (As of 12/7/2005)



Systemwide Sales Distribution



Financial Growth Trends

