

CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 31st March, 2005

CAFÉ DE CORAL HOLDINGS LIMITED

	<i>Note</i>	2005 <i>HK\$'000</i>	2004 <i>HK\$'000</i>
Turnover	4	3,038,498	2,723,295
Cost of sales		(2,568,071)	(2,302,148)
Gross profit		470,427	421,147
Administrative expenses		(136,310)	(117,319)
Other income, net	4	36,448	29,335
Surplus on revaluation of investment properties		3,700	2,600
Profit from operations		374,265	335,763
Finance costs	5	(1,061)	(237)
		373,204	335,526
Share of profit/(loss) of			
An associated company		2,888	1,471
Jointly controlled entities		(26,558)	(23,628)
Profit before taxation	6	349,534	313,369
Taxation	7	(64,683)	(55,295)
Profit attributable to shareholders	8	284,851	258,074
Dividends	9	148,141	199,284
Basic earnings per share	10	53.23 cents	48.62 cents
Diluted earnings per share	10	52.29 cents	47.66 cents