

Consolidated Profit and Loss Account

For the year ended 31 March 2005

	Note	2005 HK\$	2004 HK\$
Turnover	3	568,901,321	537,515,842
Other revenues	3	2,592,257	1,702,219
Costs of inventories consumed		(176,789,571)	(158,126,574)
Staff costs	4	(174,227,664)	(170,162,610)
Operating lease rentals		(54,295,928)	(48,542,062)
Depreciation of fixed assets		(28,923,228)	(29,823,206)
Other operating expenses		(87,272,436)	(82,192,512)
Amortization of intangible asset		(4,600,000)	(4,600,000)
Gain on disposal of properties	5	26,112,921	7,159,160
Profit before taxation	5	71,497,672	52,930,257
Taxation	6	(12,458,319)	(7,571,286)
Profit attributable to shareholders	7	59,039,353	45,358,971
Dividends	8	29,626,980	27,342,210
Earnings per share	9		
Basic		27.9 cents	22.6 cents
Diluted		27.6 cents	21.9 cents