

綜合損益表

Consolidated Income Statement

截至二零零五年三月三十一日止年度 For the year ended 31st March, 2005

			二零零五年 2005 千港元 HK\$'000	二零零四年 2004 千港元 HK\$'000
營業額	Turnover	4	1,309,630	1,355,648
銷售成本	Cost of sales		(998,786)	(1,019,446)
毛利	Gross profit		310,844	336,202
其他經營收入	Other operating income	5	13,396	14,690
研究及開發支出	Research and development expenses		(75,517)	(68,014)
分銷及銷售支出	Distribution and selling expenses		(83,709)	(86,132)
行政支出	Administrative expenses		(95,995)	(93,973)
經營溢利	Profit from operations	6	69,019	102,773
融資成本	Finance costs	7	(1,500)	(2,474)
出售一附屬公司之虧損	Loss on disposal of a subsidiary	8	(4,758)	–
應佔聯營公司業績	Share of results of associates		–	(2,403)
可兌換及可贖回優先股 予一附屬公司之 少數股東之 回購溢利	Gain on repurchase of convertible redeemable preferred shares issued to minority shareholders of a subsidiary	31(b)	–	46,900
可兌換及可贖回優先股 予一附屬公司之 少數股東之 溢利回	Reversal of premium on convertible redeemable preferred shares issued to minority shareholders of a subsidiary	31(b)	–	15,015
稅前溢利	Profit before tax		62,761	159,811
所得稅撥回	Income tax credit	11	226	1,698
少數股東權益前溢利	Profit before minority interests		62,987	161,509
少數股東權益	Minority interests		(829)	575
本年度溢利	Profit for the year		62,158	162,084
股息	Dividends	12	48,098	41,919
每股溢利	Earnings per share	13		
基本(港仙)	Basic (HK cents)		5.2	13.6
攤薄(港仙)	Diluted (HK cents)		5.2	13.5