

CONSOLIDATED INCOME STATEMENT

綜合收益表

For the year ended 31st March, 2005 (Amounts expressed in Hong Kong dollars)

截至二零零五年三月三十一日止年度 (金額以港元計算)

		Notes 附註	2005 二零零五年 \$'000 千元	2004 二零零四年 \$'000 千元
Turnover	營業額	4	79,045	76,877
Other operating income	其他營運收入	6	2,328	220
Depreciation and amortisation of property and equipment	物業及設備之 折舊及攤銷		(1,776)	(1,799)
Amortisation of intangible assets	無形資產之攤銷		(201)	(127)
Amortisation of goodwill	商譽之攤銷		(328)	–
Commission expense	佣金開支		(10,606)	(12,920)
Finance costs	融資成本	7	(6,011)	(3,561)
Staff costs	員工成本	8	(10,032)	(8,373)
Other operating expenses	其他營運開支		(13,000)	(12,814)
Profit from operations	經營溢利	9	39,419	37,503
Share of result of associate	攤佔聯營公司業績		(4)	–
Profit before taxation	稅前溢利		39,415	37,503
Taxation	稅項	11	(6,009)	(7,364)
Net profit for the year	本年純利		33,406	30,139
Dividends	股息	12	20,038	22,500
Earnings per share	每股盈利	13		
– Basic	– 基本		HK10.53 cents港仙	HK10.05 cents港仙
– Dilutive	– 攤薄		N/A不適用	N/A不適用