



Consolidated Profit and Loss Account

For the year ended 31 March 2005

	<i>Note</i>	2005 HK\$	2004 <i>HK\$</i>
Turnover	3	980,514,959	938,831,805
Other revenues	3	4,443,308	6,410,414
Cost of inventories consumed		(296,831,707)	(273,394,774)
Staff costs	4	(322,654,545)	(311,399,113)
Operating lease rentals		(99,995,961)	(90,824,465)
Depreciation and impairment losses of fixed assets	5	(49,175,153)	(46,569,851)
Other operating expenses		(169,413,705)	(164,743,557)
Amortization of intangible assets		(4,600,000)	(4,754,568)
Reversal of impairment losses, revaluation gain and gain on disposal of properties	5	50,310,241	8,804,078
Loss on deemed disposal of a subsidiary		(38,814)	(6,684,647)
Operating profit	5	92,558,623	55,675,322
Share of net profits of associated companies		1,640,770	487,402
Profit before taxation		94,199,393	56,162,724
Taxation	6	(13,610,187)	(8,604,194)
Profit after taxation		80,589,206	47,558,530
Minority interests		(25,430,189)	(19,199,256)
Profit attributable to shareholders	7	55,159,017	28,359,274
Dividends	8	32,815,610	14,752,037
Earnings per share	9		
Basic		16.8 cents	8.9 cents
Diluted		16.6 cents	8.6 cents