

## Consolidated Income Statement

FOR THE YEAR ENDED MARCH 31, 2005

## 綜合收益表

截至二零零五年三月三十一日止年度

		NOTES 附註	2005 二零零五年 HK\$'000 千港元	2004 二零零四年 HK\$'000 千港元
Turnover	營業額	4	5,676,459	5,025,930
Cost of sales	銷售成本		<u>(4,376,361)</u>	<u>(3,932,182)</u>
Gross profit	毛利		1,300,098	1,093,748
Other operating income	其他經營收入	6	114,145	111,903
Distribution and selling expenses	分銷及銷售開支		(770,262)	(688,528)
Administrative expenses	行政開支		(294,778)	(283,709)
Other operating expenses	其他經營開支	7	<u>(29,712)</u>	<u>(4,598)</u>
Profit from operations	經營溢利	8	319,491	228,816
Realization of negative goodwill arising on acquisition of an additional interest in an associate	變現收購一間聯營公司額外權益產生之負商譽		2,057	—
Finance costs	財務費用	9	(18,198)	(26,440)
Share of results of associates	應佔聯營公司業績		(59,725)	(73,463)
Impairment loss on goodwill arising on acquisition of an associate	收購一間聯營公司產生之商譽減值虧損	19(c)	(177,446)	—
Amortization of goodwill arising on acquisition of associates	攤銷收購聯營公司產生之商譽		(28,089)	(17,651)
Net (loss) gain on disposal of subsidiaries and associates	出售附屬公司及聯營公司之(虧損)收益淨額	10	<u>(15,747)</u>	<u>10,377</u>
Profit before income tax	除所得稅前溢利		22,343	121,639
Income tax expense	所得稅支出	13	<u>121,644</u>	<u>27,846</u>
(Loss) profit before minority interests	未計少數股東權益前(虧損)溢利		(99,301)	93,793
Minority interests	少數股東權益		<u>61,624</u>	<u>80,493</u>
(Loss) profit for the year	本年度(虧損)溢利		<u>(160,925)</u>	<u>13,300</u>
Dividends	股息	14	<u>11,193</u>	<u>11,221</u>
(Loss) earnings per share — basic	每股(虧損)盈利 — 基本	15	<u>HK\$(0.81)</u>	<u>HK\$0.08</u>