

CONSOLIDATED PROFIT & LOSS ACCOUNT

綜合損益表

Year ended 31 March 2005

截至二零零五年三月三十一日止年度

		Notes	2005 二零零五年 HK\$'000 千港元	2004 二零零四年 HK\$'000 千港元
		附註		
TURNOVER	營業額	5	680,995	607,972
Cost of sales	銷售成本		(463,016)	(438,797)
Gross profit	毛利		217,979	169,175
Other revenue	其他收益		43,185	47,572
Selling and distribution expenses	分銷及銷售開支		(84,880)	(67,078)
Administrative expenses	行政開支		(97,206)	(77,355)
Other operating expenses	其他營運開支		(31,038)	(26,016)
PROFIT FROM OPERATING ACTIVITIES	經營溢利	6	48,040	46,298
Finance costs	財務開支	7	(13,946)	(14,296)
Share of profits and losses of associates	應佔聯營公司 溢利及虧損		17,363	(358)
PROFIT BEFORE TAX	除稅前溢利		51,457	31,644
Tax	稅項	10	(13,721)	(8,067)
PROFIT BEFORE MINORITY INTERESTS	未計少數 股東權益前溢利		37,736	23,577
Minority interests	少數股東權益		(3,006)	(271)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔經營 業務所得溢利	11	34,730	23,306
DIVIDEND – Proposed final	股息 – 建議末期	12	14,772	7,386
EARNINGS PER SHARE – cents	每股盈利 – 仙	13		
Basic	基本		4.70	3.16
Diluted	攤薄		N/A	3.16