

CONSOLIDATED PROFIT AND LOSS ACCOUNT

綜合損益賬

For the year ended 31 March 2005
截至二〇〇五年三月三十一日止年度

		Note	2005 二〇〇五年 HK\$'000 港幣千元	2004 二〇〇四年 HK\$'000 港幣千元
Turnover	營業額		633,065	543,911
Other revenues	其它收入		3,866	2,677
Direct costs and operating expenses	直接成本及營業費用	2	636,931	546,588
Selling and marketing expenses	銷售及推銷費用		(485,604)	(445,946)
Administrative expenses	行政費用		(23,901)	(25,539)
Other operating expenses	其它營業費用	22	(52,545)	(50,439)
Realised foreign exchange gains	已變現外匯收益		(22,667)	(5,319)
			2,029	13,629
Operating profit	營業盈利	3	54,243	32,974
Borrowing costs	借貸成本	4	(84)	(251)
Profit before taxation	除稅前盈利		54,159	32,723
Taxation	稅項	6	7,000	(2,400)
Profit attributable to shareholders	股東應佔盈利	7 & 18	61,159	30,323
Proposed final dividend per share	擬派每股末期股息	8	2.0 cents 仙	–
Earnings per share	每股盈利			
– Basic	– 基本	9	3.8 cents 仙	1.9 cents 仙
– Diluted	– 攤薄	9	N/A 不適用	1.9 cents 仙

The notes on pages 69 to 95 form part of these accounts.
第69至95頁之賬項附註為本賬項的組成部分。