

CONSOLIDATED PROFIT AND LOSS ACCOUNT

	Year ended 31st March				
	2005 US\$'000	2004 US\$'000	2003 US\$'000	2002 US\$'000	2001 US\$'000
Turnover	<u>112,666</u>	<u>116,300</u>	<u>115,219</u>	<u>92,119</u>	<u>124,782</u>
Operating profit	4,226	5,263	7,324	3,998	6,543
Provision made on provision for investment securities	-	-	-	(968)	-
Write back of/(provision for) impairment loss on land and building	<u>1,703</u>	-	(387)	-	-
Profit before taxation	5,929	5,263	6,937	3,030	6,543
Taxation	-	-	-	(7)	(32)
Profit attributable to shareholders	<u>5,929</u>	<u>5,263</u>	<u>6,937</u>	<u>3,023</u>	<u>6,511</u>
Distributions to Shareholders	<u>1,747</u>	<u>1,747</u>	<u>1,759</u>	<u>21,097</u>	-

CONSOLIDATED BALANCE SHEETS

	As at 31st March				
	2005 US\$'000	2004 US\$'000	2003 US\$'000	2002 US\$'000	2001 US\$'000
Fixed assets	15,549	11,734	11,760	12,954	15,465
Investment securities	-	-	-	-	968
Rental advances	-	-	-	-	222
Current assets	44,633	39,175	38,231	27,797	42,391
Current liabilities	(18,052)	(16,194)	(18,783)	(14,721)	(16,261)
Total assets less current liabilities	42,130	34,715	31,208	26,030	42,785
Share capital	440	440	440	440	19,778
Reserves	40,380	32,965	29,449	24,271	23,007
Proposed final dividend	1,310	1,310	1,319	1,319	-
Shareholders' funds	42,130	34,715	31,208	26,030	42,785