



# CONSOLIDATED PROFIT AND LOSS ACCOUNT

*Year ended 31 March 2005*

	Notes	2005 <b>HK\$'000</b>	2004 HK\$'000
<b>TURNOVER</b>	5	<b>115,315</b>	89,636
Cost of sales		<u>(87,909)</u>	<u>(69,656)</u>
Gross profit		<b>27,406</b>	19,980
Other revenue and gains		<b>3,925</b>	1,359
Selling and distribution costs		<b>(4,983)</b>	(4,630)
Administrative expenses		<b>(11,546)</b>	(11,629)
Other operating expenses		<u>(1,607)</u>	<u>(2,183)</u>
<b>PROFIT FROM OPERATING ACTIVITIES</b>	6	<b>13,195</b>	2,897
Finance costs	7	<u>(213)</u>	<u>(332)</u>
<b>PROFIT BEFORE TAX</b>		<b>12,982</b>	2,565
Tax	10	<u>(675)</u>	–
<b>NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS</b>	11	<u><b>12,307</b></u>	<u>2,565</u>
<b>DIVIDENDS</b>	12		
Interim		<b>1,902</b>	–
Proposed final		<u><b>3,170</b></u>	<u>3,170</u>
		<u><b>5,072</b></u>	<u>3,170</u>
<b>EARNINGS PER SHARE – Basic</b>	13	<u><b>3.88 cents</b></u>	<u>0.81 cents</u>