

# Financial Summary

	Year ended 31st March,				2005 HK\$'000
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	
<b>RESULTS</b>					
Turnover	1,366,211	1,461,292	1,387,089	740,384	<b>551,258</b>
Cost of sales	(1,341,541)	(1,429,240)	(1,383,942)	(721,930)	<b>(544,332)</b>
Gross profit	24,670	32,052	3,147	18,454	<b>6,926</b>
Other operating income	6,211	4,590	2,825	4,685	<b>1,906</b>
Selling expenses	(7,709)	(4,279)	(4,588)	(2,993)	<b>(1,411)</b>
Administrative expenses	(44,355)	(29,727)	(29,276)	(29,529)	<b>(14,455)</b>
(Loss) profit from operations	(21,183)	2,636	(27,892)	(9,383)	<b>(7,034)</b>
Finance costs	(3,576)	(1,973)	(757)	(492)	<b>(172)</b>
(Loss) profit before taxation	(24,759)	663	(28,649)	(9,875)	<b>(7,206)</b>
Taxation	(49)	1,088	(179)	–	<b>–</b>
Net (loss) profit for the year	<u>(24,808)</u>	<u>1,751</u>	<u>(28,828)</u>	<u>(9,875)</u>	<b><u>(7,206)</u></b>
Dividends	<u>27,820</u>	<u>18,800</u>	<u>1,881</u>	<u>–</u>	<b><u>–</u></b>
(Loss) earnings per share					
– Basic	(13.89 cents)	0.93 cents	(15.32 cents)	(4.90 cents)	<b>(3.53 cents)</b>
– Diluted	<u>N/A</u>	<u>0.92 cents</u>	<u>N/A</u>	<u>N/A</u>	<b><u>N/A</u></b>
<b>ASSETS AND LIABILITIES</b>					
	As at 31st March,				2005
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	HK\$'000
Total assets	201,646	165,931	89,715	45,301	<b>35,859</b>
Total liabilities	127,536	108,870	63,328	25,311	<b>23,075</b>
	<u>74,110</u>	<u>57,061</u>	<u>26,387</u>	<u>19,990</u>	<b><u>12,784</u></b>