

Five Year Summary

(Expressed in Hong Kong dollars)

	2001 \$'000	2002 \$'000	2003 \$'000	2004 \$'000	2005 \$'000
Results					
Turnover	641,109	710,489	885,031	989,413	1,528,999
Profit from operations	101,434	113,967	133,444	147,436	193,374
Finance costs	(33,491)	(23,296)	(19,695)	(18,001)	(26,583)
Profit from ordinary activities before taxation	67,943	90,671	113,749	129,435	166,791
Income tax	(6,098)	(8,392)	(9,636)	(8,386)	(12,072)
Profit attributable to shareholders	61,845	82,279	104,113	121,049	154,719
Earnings per share					
– Basic (note 2)	6.04 cents	8.04 cents	8.00 cents	8.77 cents	10.65 cents
– Diluted	–	–	7.87 cents	8.32 cents	9.76 cents
Assets and liabilities					
Fixed assets	246,854	259,797	273,065	328,731	363,109
Other non-current assets	14,881	10,892	5,973	18,742	43,843
Net current assets	47,233	89,611	222,294	644,615	849,508
Total assets less current liabilities	308,968	360,300	501,332	992,088	1,256,460
Non-current liabilities	(147,496)	(123,700)	(82,626)	(449,091)	(557,527)
Net assets	161,472	236,600	418,706	542,997	698,933
Share capital	6,600	6,600	133,557	141,058	151,666
Reserves	154,872	230,000	285,149	401,939	547,267
	161,472	236,600	418,706	542,997	698,933

Notes:

- (1) The Group's results and assets and liabilities for each of the five years ended 31 March 2005 are prepared on the basis as set out in note 1(c) on the financial statements.
- (2) The calculation of earnings per share for the two years ended 31 March 2002 is based on the profit attributable to shareholders for the respective periods and on the assumption that 1,024,000,000 shares of the Company were in issue, comprising those shares issued as part of the reorganisation of the Group.
- (3) Statement of Standard Accounting Practice 12 (revised) "Income taxes" was first effective for accounting periods beginning on or after 1 January 2003. In order to comply with this revised statement, the Group adopted a new accounting policy for deferred taxation in 2004. Figures for the year 2003 have been adjusted. However, it is not practicable to restate earlier years for comparison purposes.
- (4) In order to comply with Statement of Standard Accounting Practice 34 "Employee benefits", the Group adopted a new accounting policy for employees' benefits in 2003. Figures for the year 2002 have been adjusted. However, it is not practicable to restate earlier years for comparison purposes.