FINANCIAL HIGHLIGHTS

Year ended 31 March 2005

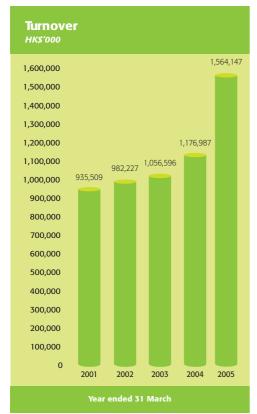
Year	ended	31	March
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	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000		
TURNOVER BY BUSINESS SEGMENTS							
Designated bus routes services in Mainland China	725,113	613,849	569,061	526,287	490,858		
Non-franchised bus services							
Student services	112,734	108,510	116,483	110,450	102,986		
Resident services	89,328	92,086	81,031	77,484	81,940		
Employee services	86,887	83,735	85,608	91,043	96,940		
Tour services	170,407	76,136	44,319	44,535	47,033		
Mainland China/Hong Kong cross-border services	155,185	54,589	2,876	3,463	3,023		
Bus hire services	14,643	8,531	11,363	9,279	8,761		
	629,184	423,587	341,680	336,254	340,683		
Franchised bus services	82,068	70,090	69,199	68,329	61,816		
Travel agency and tour services	68,963	36,474	46,085	28,377	22,415		
Hotel services	22,962	18,910	15,939	17,278	14,748		
Other transportation services	34,841	13,173	13,800	4,950	4,172		
Power generation	1,016	904	832	752	817		
TOTAL TURNOVER	1,564,147	1,176,987	1,056,596	982,227	935,509		
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	45,795	22,110	17,374	5,662	17,864		
BUS FLEET		Number of buses					
		140	ullibel of bus	es			
Franchised	86	74	80	76	84		
Non-franchised	750	714	605	581	587		
Mainland China CJVs	594	602	597	621	581		
Mainland China EJVs	3,571	3,086	2,908	2,792	2,773		
	5,001	4,476	4,190	4,070	4,025		
EMPLOYEES							
		Number of full-time employees					
Hong Kong operations	1,853	1,438	845	826	819		
Mainland China operations*	16,261	15,615	15,430	15,825	15,608		
	18,114	17,053	16,275	16,651	16,427		

^{*} Employed by EJVs and CJVs in Mainland China.

FINANCIAL HIGHLIGHTS

Year ended 31 March 2005





Net Profit from Ordinary Activities Attributable to Shareholders HKS'000

