

Five Year Summary

(Expressed in Hong Kong dollars)

	2000 \$'000	2001 \$'000	2002 \$'000	2003 \$'000	2004/05 \$'000
Results					
Turnover	1,136,507	941,414	995,966	1,015,277	2,361,507
Operating profit/(loss)	(266,011)	(117,573)	203,922	1,722,466	259,017
Share of profits less losses of associates	5,006	(2,433)	945	(15,182)	(16,368)
Share of profits less losses of a jointly controlled entity	–	–	–	–	(1,420)
Profit/(loss) before taxation	(261,005)	(120,006)	204,867	1,707,284	241,229
Income tax	19,738	(3,135)	(1,172)	(584)	(3,149)
Profit/(loss) after taxation	(241,267)	(123,141)	203,695	1,706,700	238,080
Minority interests	25,002	(88)	(167,049)	(905,514)	(77,654)
Profit/(loss) attributable to shareholders	<u>(216,265)</u>	<u>(123,229)</u>	<u>36,646</u>	<u>801,186</u>	<u>160,426</u>
Assets and Liabilities					
Investment properties, property, plant and equipment, goodwill, other intangible assets, and deferred tax assets	162,757	131,633	149,068	187,825	1,365,438
Interest in associates	128,739	261,305	179,651	169,956	53,465
Interest in a jointly controlled entity	–	–	–	–	185,296
Other financial assets	1,584	111,754	66,448	43,042	157,165
Net current assets	<u>559,266</u>	<u>479,138</u>	<u>858,485</u>	<u>2,470,781</u>	<u>1,523,018</u>
	852,346	983,830	1,253,652	2,871,604	3,284,382
Long term liabilities	(5,388)	–	(12,000)	(214,000)	(832,955)
Deferred tax liabilities	–	–	–	–	(507)
Minority interests	<u>(41,180)</u>	<u>(116,536)</u>	<u>(305,328)</u>	<u>(882,984)</u>	<u>(423,127)</u>
	<u>805,778</u>	<u>867,294</u>	<u>936,324</u>	<u>1,774,620</u>	<u>2,027,793</u>