

Summary Financial Information 財務資料概要

31 March 2005 二零零五年三月三十一日

A summary of the results and of the assets, liabilities and minority interests of the Group for the last four financial years, as extracted from the published audited financial information, is set out below.

本集團過往四個財政年度摘錄自己公佈經審核財務資料之業績、資產、負債及少數股東權益概要如下。

RESULTS

業績

		Year ended 31 March 截至三月三十一日止年度			
		2005 二零零五年 HK\$'000 千港元	2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元	2002 二零零二年 HK\$'000 千港元
TURNOVER — contract revenue	營業額 — 合約收入	344,937	841,966	1,105,587	825,321
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	經營溢利／(虧損)	(10,816)	40,676	36,672	39,626
Finance costs	融資成本	(343)	(93)	(309)	(10)
Share of profits and losses of:	分佔損益：				
A jointly-controlled entity	共同控制實體	—	—	—	(26)
An associate	聯營公司	—	—	(24)	(105)
PROFIT/(LOSS) BEFORE TAX	除稅前溢利／(虧損)	(11,159)	40,583	36,339	39,485
Tax	稅項	—	(7,413)	(6,045)	(6,887)
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	未計少數股東權益前 溢利／(虧損)	(11,159)	33,170	30,294	32,588
Minority interests	少數股東權益	(167)	469	7	(243)
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務 溢利／(虧損)淨額	(11,326)	33,639	30,301	32,345

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31 March 2005 二零零五年三月三十一日

ASSETS, LIABILITIES AND MINORITY INTERESTS

資產、負債與少數股東權益

		As at 31 March			
		於三月三十一日			
		2005	2004	2003	2002
		二零零五年	二零零四年	二零零三年	二零零二年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元
TOTAL ASSETS	總資產	268,681	284,440	292,220	259,939
TOTAL LIABILITIES	總負債	(126,752)	(171,088)	(199,650)	(197,663)
MINORITY INTERESTS	少數股東權益	(2,703)	(3,100)	(1,042)	(1,049)
NET ASSETS	資產淨值	139,226	110,252	91,528	61,227

Note: The summary of the consolidated results of the Group for each of the three years ended 31 March 2002, 2003 and 2004 and of the consolidated assets, liabilities and minority interests as at 31 March 2002, 2003 and 2004 have been extracted from the Company's prospectus dated 30 September 2004. Such summary was prepared as if the current structure of the Group had been in existence throughout these financial years and is presented on the basis as set out in note 2 to the financial statements. The consolidated results of the Group for the year ended 31 March 2005 and the consolidated assets, liabilities and minority interests of the Group as at 31 March 2005 are those set out in this annual report.

附註：本集團截至二零零二年、二零零三年及二零零四年三月三十一日止三個年度各年之綜合業績概要及於二零零二年、二零零三年及二零零四年三月三十一日之綜合資產、負債及少數股東權益概要乃摘錄自本公司於二零零四年九月三十日刊發之售股章程。有關概要乃假設本集團現行架構於該等財政年度一直存在而編製，並按財務報表附註2所載之基準呈列。本集團截至二零零五年三月三十一日止年度之綜合業績及於二零零五年三月三十一日之綜合資產、負債及少數股東權益乃載於本年報內。