

# Consolidated Profit and Loss Account

For the year ended 31st March 2005

	<i>Note</i>	<b>2005</b> <i>HK\$'000</i>	2004 <i>HK\$'000</i>
Turnover	2	<b>284,478</b>	291,598
Cost of sales		<b>(236,141)</b>	(227,970)
Gross profit		<b>48,337</b>	63,628
Other revenues	2	<b>1,975</b>	1,984
Distribution costs		<b>(16,734)</b>	(20,435)
Administrative expenses		<b>(28,586)</b>	(25,806)
Other operating expenses, net		<b>(7,296)</b>	(1,120)
Operating (loss)/profit	3	<b>(2,304)</b>	18,251
Finance costs	4	<b>(2,142)</b>	(2,528)
(Loss)/profit before taxation		<b>(4,446)</b>	15,723
Taxation	5	<b>(646)</b>	(584)
(Loss)/profit after taxation		<b>(5,092)</b>	15,139
Minority interests		<b>355</b>	(110)
(Loss)/profit attributable to shareholders		<b>(4,737)</b>	15,029
Dividends	7	—	4,160
(Loss)/earnings per share			
– Basic	8	<b>(1.1 cents)</b>	3.7 cents
– Diluted	8	<b>(1.1 cents)</b>	N/A