

## Consolidated Profit and Loss Account

For the year ended 31st March 2005

	Note	2005 HK\$'000	2004 HK\$'000
Turnover	3	17,228	18,254
Cost of sales		<u>(10,747)</u>	<u>(11,940)</u>
Gross profit		6,481	6,314
Other revenues	3	2,408	2,449
General and administrative expenses		(14,293)	(12,922)
Other operating expenses		<u>(864)</u>	<u>(3,286)</u>
Operating loss	5	(6,268)	(7,445)
Finance costs	6	<u>(689)</u>	<u>(706)</u>
Loss before taxation		(6,957)	(8,151)
Taxation	7	<u>—</u>	<u>—</u>
Loss attributable to shareholders	8	<u><u>(6,957)</u></u>	<u><u>(8,151)</u></u>
Basic loss per share	9	<u><u>1.28 cents</u></u>	<u><u>1.50 cents</u></u>