

## FINANCIAL SUMMARY

## RESULTS

	For the year ended 30th April,				2005 HK\$'000
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	
TURNOVER	<u>187,548</u>	<u>207,553</u>	<u>235,935</u>	<u>291,219</u>	<b><u>337,499</u></b>
PROFIT BEFORE TAXATION	42,718	57,858	65,137	79,119	<b>67,238</b>
TAXATION	<u>(6,715)</u>	<u>(6,658)</u>	<u>(8,740)</u>	<u>(11,236)</u>	<b><u>(9,224)</u></b>
NET PROFIT FOR THE YEAR	<u>36,003</u>	<u>51,200</u>	<u>56,397</u>	<u>67,883</u>	<b><u>58,014</u></b>

## ASSETS AND LIABILITIES

	At 30th April,				2005 HK\$'000
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	
TOTAL ASSETS	155,891	182,726	290,287	422,580	<b>584,244</b>
TOTAL LIABILITIES	<u>110,111</u>	<u>85,638</u>	<u>111,091</u>	<u>142,267</u>	<b><u>269,127</u></b>
SHAREHOLDERS' FUNDS	<u>45,780</u>	<u>97,088</u>	<u>179,196</u>	<u>280,313</u>	<b><u>315,117</u></b>

Note: The Company was incorporated in the Cayman Islands on 18th March, 2002 and became the holding company of the Group with effect from 26th November, 2002 as a result of the Group Reorganisation. The results of the Group for each of the three years ended 30th April, 2003 and the assets and liabilities at the respective year end dates have been prepared on a combined basis as if the current group structure had been existence throughout those years.