

CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 30 June 2005
(Expressed in Hong Kong dollars)

	Note	2005 \$000	2004 \$000
Turnover	2	3,619,492	3,367,036
Cost of goods sold and services provided	4	(1,456,340)	(1,234,841)
Gross profit		2,163,152	2,132,195
Other income	5	26,419	—
Other operating expenses	6	(1,845,543)	(1,640,590)
Operating profit	7	344,028	491,605
Finance income	8	48,722	60,468
Finance costs	9	(492)	(1,164)
Profit before taxation		392,258	550,909
Taxation	10 (a)	(43,178)	(78,625)
Profit after taxation		349,080	472,284
Minority interests		(10,271)	(5,830)
Profit attributable to shareholders	14	338,809	466,454
Dividends	15		
Attributable to the year		227,288	309,274
Earnings per share	16		
Basic		\$0.58	\$0.80
Diluted		\$0.58	\$0.80
EBITDA	17	831,806	943,704