

Five Year Financial Summary

The following is a summary of the published results and of the assets and liabilities of the Group for the five years ended 30 June 2005 prepared on the basis set out in the note below.

RESULTS:

	Financial Year Ended 30 June				2005 HK\$'000
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	
Turnover	123,445	161,295	126,689	132,373	77,696
Operating profit/(loss)	28,565	38,897	12,893	29,033	(11,487)
Non-operating profit/(loss)	34,200	–	–	145	–
Finance costs	(1,682)	(690)	(398)	(325)	(361)
Profit/(loss) before taxation	61,083	38,207	12,495	28,853	(11,848)
Taxation	(5,228)	(7,888)	(2,271)	(2,585)	737
Minority interests	–	–	–	14	55
Profit/(loss) attributable to shareholders	55,855	30,319	10,224	26,282	(11,056)
Dividends	64,000	25,000	4,000	4,000	–

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ASSETS AND LIABILITIES:

	Assets and Liabilities of the Group as at 30 June				
	2001	2002	2003	2004	2005
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Non-current assets	22,400	23,178	30,011	30,018	62,154
Current assets	170,875	197,664	149,726	181,257	114,763
Total assets	193,275	220,842	179,737	211,275	176,917
Current liabilities	(133,863)	(110,511)	(73,313)	(75,410)	(48,701)
Non-current liabilities	–	(178)	(3)	(56)	(20)
Total liabilities	(133,863)	(110,689)	(73,316)	(75,466)	(48,721)
Net total assets	59,412	110,153	106,421	135,809	128,196
Current ratio	1.28	1.79	2.04	2.40	2.36
Gearing ratio	47.3%	0.2%	0%	0%	0%

Note:

The results of the Group for the year ended 30 June 2001 have been prepared on a combined basis as if the current Group structure had been in existence throughout the year concerned and have been extracted from the Prospectus dated 21 January 2002. The results of the Group for the year ended 30 June 2002, 2003, 2004 and 2005 and its assets and liabilities as at 30 June 2002, 2003, 2004 and 2005 have been extracted from the audited accounts.