

## consolidated income statement

for the year ended June 30, 2005

|  | Notes | 2005<br>HK\$'000   | 2004<br>HK\$'000 |
|--|-------|--------------------|------------------|
| <b>Turnover</b>                            | 5     | <b>20,631,815</b>  | 16,356,503       |
| Cost of goods sold                         |       | <b>(9,412,770)</b> | (7,839,226)      |
| <b>Gross profit</b>                        |       | <b>11,219,045</b>  | 8,517,277        |
| Staff costs                                | 12    | <b>(2,644,145)</b> | (2,109,137)      |
| Depreciation                               |       | <b>(451,958)</b>   | (342,171)        |
| Other operating costs                      |       | <b>(3,921,417)</b> | (3,194,448)      |
| <b>Operating profit</b>                    | 6     | <b>4,201,525</b>   | 2,871,521        |
| Interest income                            |       | <b>21,576</b>      | 39,556           |
| Finance costs                              | 7     | <b>(1,928)</b>     | (21,786)         |
| Share of results of associates             |       | <b>72,920</b>      | 62,810           |
| <b>Profit before taxation</b>              |       | <b>4,294,093</b>   | 2,952,101        |
| Taxation                                   | 8     | <b>(956,516)</b>   | (948,661)        |
| <b>Profit attributable to shareholders</b> | 9     | <b>3,337,577</b>   | 2,003,440        |
| <b>Dividends</b>                           | 10    | <b>2,338,743</b>   | 1,396,276        |
| <b>Earnings per share</b>                  | 11    |                    |                  |
| – Basic                                    |       | <b>HK\$2.79</b>    | HK\$1.68         |
| – Diluted                                  |       | <b>HK\$2.73</b>    | HK\$1.66         |