

CONSOLIDATED INCOME STATEMENT

綜合損益報表

For the six months ended 30th September, 2005 – Unaudited (Expressed in Hong Kong dollars) 截至二零零五年九月三十日止六個月 – 未經審核 (以港幣計算)

		Six months ended 30th September, 截至九月三十日止六個月		
			2005 二零零五年	2004 二零零四年 (restated) (重列)
		Note 附註	\$'000 千元	\$'000 千元
Turnover	營業額	3	1,261,668	1,233,533
Cost of sales	銷售成本		(519,747)	(504,983)
Gross profit	毛利		741,921	728,550
Other revenue	其他收入		32,409	18,222
Marketing, selling and distribution expenses	推廣、銷售及分銷費用		(491,246)	(498,117)
Administrative expenses	行政費用		(82,078)	(77,417)
Other operating expenses	其他經營費用		(77,748)	(64,224)
Profit from operations	經營溢利	3	123,258	107,014
Finance costs	融資成本	4	(4,449)	(4,335)
Restructuring costs	重組成本	5	–	(11,750)
Write back of provision for compensation for traffic accident	交通意外賠償之撥備撥回	6	–	765
Profit before taxation	除稅前溢利	4	118,809	91,694
Income tax	所得稅	7	(21,013)	(21,913)
Profit after taxation	除稅後溢利		97,796	69,781
Attributable to:	應佔：			
Equity holders of the Company	本公司股權持有人	14	90,730	66,558
Minority interests	少數股東權益	2(c), 14	7,066	3,223
Profit after taxation	除稅後溢利	14	97,796	69,781
Dividend	股息	8		
Interim dividend declared after the balance sheet date	於結算日後已宣派中期股息		28,091	27,725
Earnings per share	每股盈利	9		
Basic	基本		9.1 cents 仙	6.7 cents 仙
Diluted	攤薄		9.0 cents 仙	6.7 cents 仙

The notes on pages 20 to 37 form part of this interim financial report.

第 20 至 37 頁之附註乃本中期財務報告之一部份。