

# Consolidated Profit and Loss Account 綜合損益表

FOR THE YEAR ENDED 31 MARCH 2005 截至二零零五年三月三十一日止年度

			2005 二零零五年 HK\$'000 千港元	2004 二零零四年 HK\$'000 千港元
		Note 附註		
Turnover	營業額	3	931,951	602,149
Cost of sales	銷售成本		<u>(728,609)</u>	<u>(469,215)</u>
Gross profit	毛利		203,342	132,934
Other revenue	其他收入	3	161	120
Distribution and selling expenses	分銷及銷售支出		(29,221)	(27,260)
General and administrative expenses	一般及行政支出		<u>(89,952)</u>	<u>(77,457)</u>
Operating profit	經營溢利		84,330	28,337
Interest income	利息收入	3	1,673	2,763
Interest expense	利息支出		<u>(1,182)</u>	<u>(1,912)</u>
Profit before taxation	除稅前溢利	4	84,821	29,188
Taxation	稅項	5	<u>(12,004)</u>	<u>(5,247)</u>
Profit after taxation	除稅後溢利		72,817	23,941
Minority interests	少數股東權益		<u>(2,326)</u>	<u>(2,106)</u>
Profit attributable to shareholders	股東應佔溢利	6	<u>70,491</u>	<u>21,835</u>
Dividends	股息	7	<u>37,052</u>	<u>25,820</u>
Earnings per share	每股盈利	8		
– Basic	– 基本		<u>HK19.1 cents 港仙</u>	<u>HK5.9 cents 港仙</u>
– Diluted	– 攤薄		<u>HK19.1 cents 港仙</u>	<u>HK5.9 cents 港仙</u>