

Corporate Overview

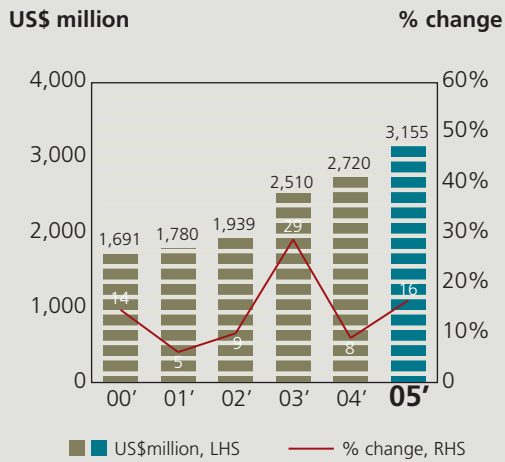


Financial and operating highlights for the year ended 30th September

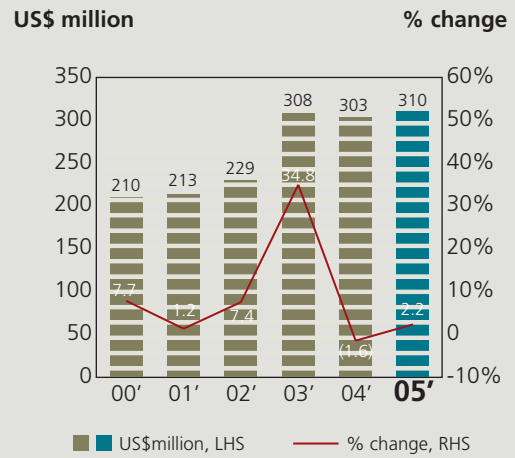
(US\$ millions, except where otherwise stated)	2005	2004	% change
Total Production Volume (million pairs)	185.9	167.2	11.2
Turnover	3,154.8	2,720.0	16.0
Profit from Operations	301.6	292.2	3.2
Net Profit	310.1	303.3	2.2
Total Assets	3,132.6	2,924.3	7.1
Capital Expenditure	224.9	155.4	44.7
EBITDA	426.2	414.4	2.8
Basic Earnings Per Share (US cents)	19.14	18.76	2.0
Dividend Per Share			
Interim	HK\$0.27	HK\$0.25	8.7
Final	HK\$0.48 (proposed)	HK\$0.46	4.3
Full Year	HK\$0.75 (proposed)	HK\$0.71	5.6
Net Asset Value	1,924.3	1,768.0	8.8
Return on Average Shareholders' Equity (%)	16.8	18.0	(1.2)
Gearing Ratio (%)	39.3	43.9	(4.6)
Net Debt to Equity Ratio (%)	18.2	17.6	0.6
Number of Outstanding Issued Shares (30/9)	1,619,748,986	1,619,748,986	–

Key Shareholder Value Indices

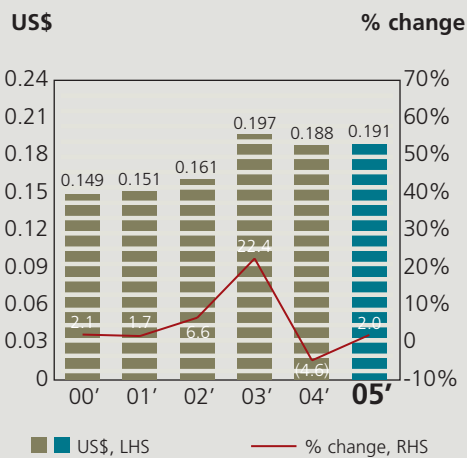
Consolidated Turnover



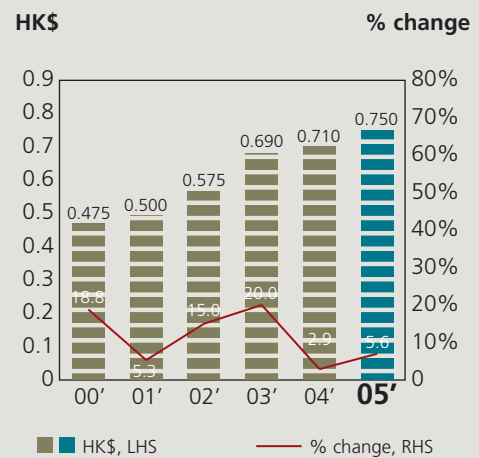
Net Profit



Earnings Per Share



Dividend Per Share



Diversified Market Distribution

Turnover by Geographical Market

