

# FIVE YEAR FINANCIAL SUMMARY

The following is a summary of the published consolidated/combined results and of the assets and liabilities of the Group for the last five financial years, prepared on the bases set out in the Note 1 below:

## RESULTS

	Year ended 30 September				
	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000 (as restated)	2002 HK\$'000 (Note 2)	2001 HK\$'000
TURNOVER	<b>518,047</b>	380,409	338,471	290,131	197,974
PROFIT FROM OPERATING ACTIVITIES	<b>80,572</b>	73,401	110,525	94,025	67,549
Finance costs	<b>(10,773)</b>	(5,207)	(1,217)	(770)	(766)
PROFIT BEFORE TAXATION	<b>69,799</b>	68,194	109,308	93,255	66,783
Taxation	<b>(1,713)</b>	(1,616)	(18,213)	(15,158)	(10,667)
PROFIT BEFORE MINORITY INTERESTS	<b>68,086</b>	66,578	91,095	78,097	56,116
Minority interests	<b>914</b>	319	(30)	(50)	(28)
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	<b>69,000</b>	66,897	91,065	78,047	56,088

## ASSETS, LIABILITIES AND MINORITY INTERESTS

	At 30 September				
	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000 (as restated)	2002 HK\$'000 (Note 2)	2001 HK\$'000
NON-CURRENT ASSETS	<b>517,235</b>	456,371	281,945	121,244	59,674
CURRENT ASSETS	<b>250,609</b>	205,094	231,997	173,515	64,450
TOTAL ASSETS	<b>767,844</b>	661,465	513,942	294,759	124,124
CURRENT LIABILITIES	<b>176,846</b>	171,144	134,137	88,522	57,539
NON-CURRENT LIABILITIES	<b>92,107</b>	54,601	7,062	-	-
MINORITY INTERESTS	<b>10,724</b>	11,662	1,818	1,827	824
TOTAL LIABILITIES	<b>279,677</b>	237,407	143,017	90,349	58,363
NET ASSETS	<b>488,167</b>	424,058	370,925	204,410	65,761

Note 1: The Company was incorporated in the Cayman Islands on 3 January 2002 and became the holding company of the companies now comprising the Group on 2 August 2002. The financial summary of the Group for each of the two years ended 30 September 2001 and 2002 have been prepared on a proforma combined basis as if the Group structure immediately after the Group's reorganization had been in existence throughout those years. The results of the Group for the year ended 30 September 2001 was extracted from the Company's prospectus dated 20 August 2002.

Note 2: The summary of the results, assets and liabilities of the Group for the year ended 30 September 2002 has not been restated upon the adoption of Statement of Standard Accounting Practice 12 (Revised) "Income taxes" as the directors are of the opinion that the restatement would involve costs not in proportion to the benefit of the Group.