

財務摘要

FINANCIAL SUMMARY

		二零零一年 備考合併 (已重列) 千港元 2001 Pro forma combined (Restated) HK\$'000	二零零二年 備考合併 (已重列) 千港元 2002 Pro forma combined (Restated) HK\$'000	二零零三年 備考合併 (已重列) 千港元 2003 Pro forma combined (Restated) HK\$'000	二零零四年 綜合 (已重列) 千港元 2004 Consolidated (Restated) HK\$'000	二零零五年 綜合 千港元 2005 Consolidated HK\$'000
業績	Results					
營業額	Turnover	915,392	899,450	1,070,189	1,438,391	1,684,377
本年度本公司 股東應佔盈利	Profit for the year attributable to shareholders of the Company	159,617	72,772	49,272	82,394	12,529
		二零零一年 備考合併 (已重列) 千港元 2001 Pro forma combined (Restated) HK\$'000	二零零二年 備考合併 (已重列) 千港元 2002 Pro forma combined (Restated) HK\$'000	二零零三年 綜合 (已重列) 千港元 2003 Consolidated (Restated) HK\$'000	二零零四年 綜合 (已重列) 千港元 2004 Consolidated (Restated) HK\$'000	二零零五年 綜合 千港元 2005 Consolidated HK\$'000
資產	Assets					
固定資產	Fixed assets	764,515	1,024,581	1,180,888	1,338,470	2,850,900
預付租賃款項	Prepaid lease payments	43,923	67,429	73,912	71,666	107,591
投資物業	Investment property	-	-	-	-	84,568
無形資產	Intangible assets	-	23,706	10,952	15,849	120,557
非流動投資	Non-current investments	46,090	50,000	107	67	60
一年後到期的 應收保留款項	Retention monies receivable due after one year	-	-	4,334	5,036	-
購買固定資產訂金	Deposits on acquisition of fixed assets	-	-	-	66,657	342,851
遞延稅項資產	Deferred tax assets	27,303	16,844	13,246	10,454	15,689
流動資產	Current assets	430,878	570,184	836,681	845,575	1,270,496
資產總額	Total assets	1,312,709	1,752,744	2,120,120	2,353,774	4,792,712
負債	Liabilities					
流動負債	Current liabilities	767,234	458,027	845,759	925,512	2,100,160
非流動負債	Non-current liabilities	1,011,001	213,447	144,945	243,185	1,317,887
遞延稅項負債	Deferred tax liabilities	50,743	48,699	44,836	41,181	60,534
負債總額	Total liabilities	1,828,978	720,173	1,035,540	1,209,878	3,478,581

截至二零零三年十二月三十一日止三個年度各個年度的備考合併業績，連同本集團於二零零一年及二零零二年十二月三十一日的備考合併資產及負債，乃假設本公司自二零零一年一月一日起一直為根據集團重組及該收購的附屬公司的控股公司的基準而編製。董事認為，呈報備考合併財務資料對本集團的業績及財務狀況整體而言較具意義。

The pro forma combined results for each of the three years ended 31 December 2003 together with the pro forma combined assets and liabilities as at 31 December of 2001 and 2002 of the Group have been prepared on the basis as if the Company had always been the holding company of the subsidiaries under the Group Reorganisation and the Acquisitions since 1 January 2001. In the opinion of the Directors, the presentation of pro forma combined financial information gives a more meaningful view of the results and state of affairs of the Group as a whole.