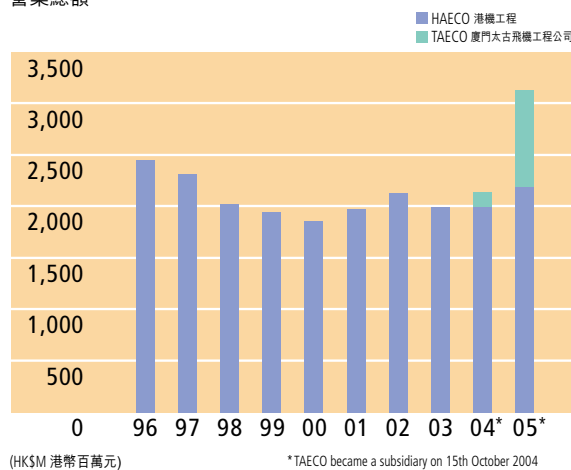


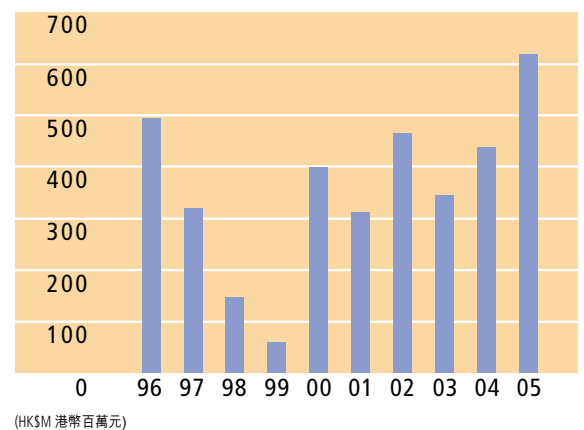
TEN YEAR FINANCIAL SUMMARY | 十年財務概要

	1996	1997	1998	1999	2000
<i>(in HK\$ Million)</i>					
Turnover	2,441	2,315	2,064	1,938	1,874
Net operating profit	573	323	117	–	262
Share of after-tax results of jointly controlled companies	(6)	40	43	61	134
Profit attributable to the Company's shareholders	495	320	146	59	400
Dividends	148	148	111	81	106
Net assets employed:					
Non-current assets	401	1,057	1,895	1,773	1,708
Net current assets	1,973	1,485	767	849	916
Less: non-current liabilities	–	–	(116)	(113)	(110)
	2,374	2,542	2,546	2,509	2,514
Financed by:					
Equity attributable to the Company's shareholders	2,369	2,537	2,541	2,504	2,509
Minority interests	5	5	5	5	5
	2,374	2,542	2,546	2,509	2,514
<i>(in HK\$)</i>					
Results per share:					
Earnings attributable to the Company's shareholders	2.67	1.73	0.79	0.32	2.40
Dividends	0.80	0.60	0.44	0.57	0.61
Special dividend	–	–	–	–	–
Equity attributable to the Company's shareholders	12.79	13.70	13.72	13.53	15.02
Dividend cover – times	3.34	2.16	1.31	0.73	3.79
Number of staff:					
HAECO	4,864	4,587	4,339	3,561	3,460
TAECO	695	927	1,105	1,390	1,614
HAESL	–	571	523	558	621
Jointly controlled companies in which HAECO and TAECO own at least 20%	82	98	108	258	281
	5,641	6,183	6,075	5,767	5,976

Turnover
營業總額



Profit attributable to the Company's shareholders
公司股東應佔溢利



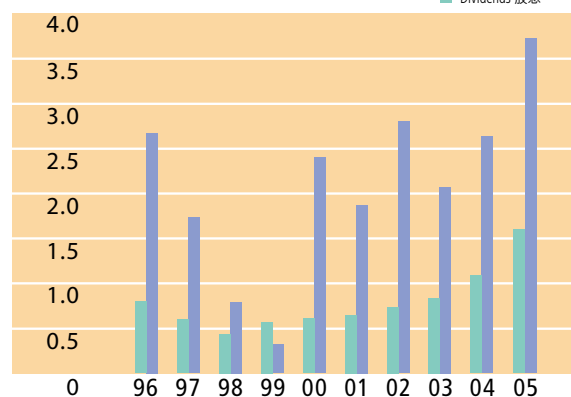
*TAECO became a subsidiary on 15th October 2004
廈門太古飛機工程公司已於二零零四年十月十五日成為附屬公司

2001	2002	2003	2004	2005	
1,983	2,118	1,992	2,134	3,121	(港幣百萬元)
127	276	104	219	508	營業總額
197	227	263	256	267	營業淨溢利
312	465	345	438	618	應佔共控公司除稅後業績
108	539	306	181	266	公司股東應佔溢利
					股息
1,636	1,597	1,513	3,229	3,495	所用資產淨值：
1,189	1,689	1,575	640	922	非流動資產
(107)	(104)	(100)	(265)	(319)	流動資產淨值
2,718	3,182	2,988	3,604	4,098	減：非流動負債
2,713	3,177	2,983	3,109	3,512	資本來源：
5	5	5	495	586	公司股東應佔權益
2,718	3,182	2,988	3,604	4,098	少數股東權益
1.87	2.80	2.07	2.63	3.72	(港元)
0.65	0.74	0.84	1.09	1.60	每股業績：
—	2.50	1.00	—	—	公司股東應佔盈利
16.30	19.10	17.93	18.69	21.12	股息
					特別股息
					公司股東應佔權益
2.88	3.78	2.46	2.42	2.32	盈利對股息比率倍數
3,445	3,399	3,297	3,343	3,757	員工數目：
1,792	1,870	1,927	2,250	2,945	港機工程
668	683	678	689	750	廈門太古飛機工程公司
					香港航空發動機維修服務公司
316	362	499	599	731	港機工程及廈門太古飛機工程公司
6,221	6,314	6,401	6,881	8,183	擁有至少二成權益的共控公司

Earnings attributable to the Company's shareholders and dividends per share

公司股東應佔每股盈利及每股股息

■ Earnings 盈利
■ Dividends 股息

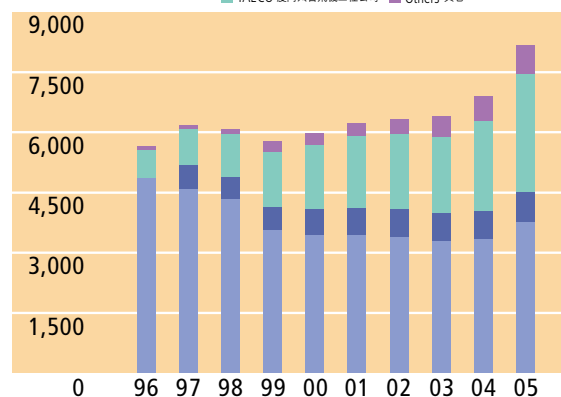


(HK\$ 港元)

Number of staff

員工數目

■ HAECO 港機工程
■ HAESL 香港航空發動機維修服務公司
■ TAECO 廈門太古飛機工程公司
■ Others 其它





**The first B747-400BCF
Boeing Converted
Freighter in TAECO's new
hangar 4 at Xiamen.**

首架波音747-400BCF型改裝
貨機攝於廈門太古飛機工程公司
於廈門新落成的第四個機庫。