

## FINANCIAL SUMMARY

31 December 2005

The consolidated income statements of the Group for the financial years 2001 to 2005 and the consolidated balance sheets of the Group as at 31 December 2001, 2002, 2003, 2004 and 2005 are as follows:

### RESULTS

|                                    | Year ended 31 December         |                                |                                |                                |                  |
|------------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|------------------|
|                                    | 2001<br>HK\$'000<br>(restated) | 2002<br>HK\$'000<br>(restated) | 2003<br>HK\$'000<br>(restated) | 2004<br>HK\$'000<br>(restated) | 2005<br>HK\$'000 |
| Turnover                           | 163,986                        | 115,381                        | 144,654                        | 184,490                        | 208,644          |
| Profit/(loss) from operations      | 25,903                         | (4,034)                        | 24,268                         | 44,794                         | 66,722           |
| Finance costs                      | (105)                          | (10)                           | –                              | –                              | –                |
| Profit/(loss) before taxation      | 25,798                         | (4,044)                        | 24,268                         | 44,794                         | 66,722           |
| Taxation                           | (4,333)                        | 262                            | (4,617)                        | (4,341)                        | (5,922)          |
| Profit/(loss) for the year         | 21,465                         | (3,782)                        | 19,651                         | 40,453                         | 60,800           |
| Attributable to:                   |                                |                                |                                |                                |                  |
| Equity shareholders of the Company | 21,503                         | (3,739)                        | 19,651                         | 40,453                         | 60,800           |
| Minority interests                 | (38)                           | (43)                           | –                              | –                              | –                |
|                                    | 21,465                         | (3,782)                        | 19,651                         | 40,453                         | 60,800           |

### ASSETS AND LIABILITIES

|                     | At 31 December   |                  |                  |                  |                  |
|---------------------|------------------|------------------|------------------|------------------|------------------|
|                     | 2001<br>HK\$'000 | 2002<br>HK\$'000 | 2003<br>HK\$'000 | 2004<br>HK\$'000 | 2005<br>HK\$'000 |
| Total assets        | 228,093          | 203,868          | 204,436          | 238,542          | 288,470          |
| Total liabilities   | (24,135)         | (27,493)         | (29,950)         | (33,271)         | (37,860)         |
| Shareholders' funds | 203,958          | 176,375          | 174,486          | 205,271          | 250,610          |

*Note:*

Pursuant to a group reorganisation scheme in preparing for the listing of the Company's shares on The Stock Exchange of Hong Kong Limited ("The Reorganisation"), the Company became the holding company of the Group on 6 June 2001. The summary of consolidated balance sheet and the consolidated income statement as at and for the year ended 31 December 2001 was prepared as if the current group structure had been in existence throughout that year.