

FOUR-YEAR FINANCIAL SUMMARY

(All amounts in RMB Yuan thousands unless otherwise stated)

Consolidated Balance Sheet

	2005	2004	2003	2002
Non-current assets	5,775,162	4,669,869	1,560,050	799,025
Current assets	11,501,634	7,473,397	5,198,213	3,229,323
Total assets	17,276,796	12,143,266	6,758,263	4,028,348
Non-current liabilities	2,253,933	1,776,368	1,054,154	960,971
Current liabilities	9,713,951	8,303,612	4,133,530	1,922,934
Total liabilities	11,967,884	10,079,980	5,187,684	2,883,905
Total equity	5,308,912	2,063,286	1,570,579	1,144,443

Consolidated Income Statement

	2005	2004	2003	2002
Turnover	5,812,379	4,260,396	2,792,707	2,316,292
Cost of sales	(4,314,592)	(3,374,124)	(2,121,928)	(1,750,109)
Gross profit	1,497,787	886,272	670,779	566,183
Other revenues and other gains	238,646	48,067	22,210	12,931
Selling and administrative expenses	(360,486)	(238,769)	(187,651)	(140,191)
Other operating (expenses)/income	(24,652)	11,247	(20,695)	(10,942)
Operating profit	1,351,295	706,817	484,643	427,981
Finance costs	(39,467)	(58,576)	(36,511)	(2,641)
Share of results of jointly controlled entity	309,073	65,166	—	(1,000)
Profit before income tax	1,620,901	713,407	448,132	424,340
Income tax expense	(355,217)	(172,390)	(44,906)	(55,835)
Profit for the year	1,265,684	541,017	403,226	368,505
Attributable to:				
Equity holders of the Company	1,263,778	544,558	408,836	359,582
Minority interests	1,906	(3,541)	(5,610)	8,923