

# Five-Year Financial Summary

## 五年財務概要

		2005 二零零五年 HK\$000 港幣千元	2004 二零零四年 HK\$000 港幣千元	2003 二零零三年 HK\$000 港幣千元	2002 二零零二年 HK\$000 港幣千元	2001 二零零一年 HK\$000 港幣千元
<b>RESULTS</b> (year ended 31 December)	<b>業績</b> (截至十二月三十一日止年度)					
Turnover	營業額	<b>249,101</b>	279,706	308,481	302,748	298,423
Profit from operations	經營溢利	<b>110,293</b>	83,637	125,799	127,213	94,679
Reversal of provision for termination cost and long service payments	撥回解約成本及長期服務金撥備	–	–	–	11,422	–
Finance costs	財務成本	–	(3)	(21)	(41)	(57)
Share of losses of associates	所佔聯營公司虧損	<b>(787)</b>	–	(4,114)	(1,237)	(429)
Gain/(loss) on disposal of a subsidiary	出售附屬公司收益/(虧損)	<b>347</b>	(55)	–	–	–
Profit before taxation	除稅前溢利	<b>109,853</b>	83,579	121,664	137,357	94,193
Taxation	稅項	<b>(18,456)</b>	(20,586)	(23,801)	(22,347)	–
Profit attributable to equity shareholders of the Company	本公司股權持有人應佔溢利	<b>91,397</b>	62,993	97,863	115,010	94,193
<b>ASSETS AND LIABILITIES</b> (as at 31 December)	<b>資產及負債</b> (於十二月三十一日)					
Total non-current assets	非流動資產總額	<b>154,520</b>	37,350	69,059	90,389	95,147
Total current assets	流動資產總額	<b>380,515</b>	449,700	427,820	358,654	239,681
Total assets	總資產	<b>535,035</b>	487,050	496,879	449,043	334,828
Total non-current liabilities	非流動負債總額	<b>(6,539)</b>	(5,705)	(8,635)	(12,359)	(20,329)
Total current liabilities	流動負債總額	<b>(224,877)</b>	(222,388)	(223,802)	(216,876)	(193,669)
Total liabilities	總負債	<b>(231,416)</b>	(228,093)	(232,437)	(229,235)	(213,998)
Net assets	資產淨值	<b>303,619</b>	258,957	264,442	219,808	120,830