

# Consolidated Income Statement

Year ended 31 December 2005

	Notes	2005 RMB'000	2004 RMB'000
<b>Revenues</b>	4	<b>1,131,890</b>	750,038
Other operating revenues	4	82,768	35,505
<b>Total operating revenues</b>		<b>1,214,658</b>	785,543
<b>Operating expenses</b>			
Purchases of goods and changes in inventories		(363,461)	(243,686)
Staff costs		(120,262)	(69,805)
Depreciation and amortisation		(64,055)	(52,070)
Rental expenses		(103,902)	(53,215)
Other operating expenses		(165,785)	(117,310)
<b>Total operating expenses</b>		<b>(817,465)</b>	(536,086)
<b>Profit from operations</b>	5	<b>397,193</b>	249,457
Finance income	6	8,445	3,014
Share of profit from an associate		522	449
<b>Profit from operations before income tax</b>		<b>406,160</b>	252,920
Income tax	9	(131,836)	(90,981)
<b>Net profit for the year</b>		<b>274,324</b>	161,939
<b>Attributable to:</b>			
Equity holders of the parent		248,012	152,771
Minority interests		26,312	9,168
		<b>274,324</b>	161,939
Earnings per share — basic	10	<b>RMB0.55</b>	RMB0.35
Proposed final dividend	39	<b>143,520</b>	—