

# Consolidated Profit and Loss Account

For the year ended 31st December 2005

	Note	2005 RMB'000	2004 RMB'000 (Restated)
Turnover	5	<b>4,361,718</b>	3,352,001
Other income	6	<b>76,002</b>	21,873
Fuel costs		<b>(2,652,216)</b>	(1,825,875)
Depreciation		<b>(320,488)</b>	(325,641)
Staff costs	10	<b>(315,112)</b>	(262,428)
Repairs and maintenance		<b>(184,436)</b>	(141,559)
Consumables		<b>(63,357)</b>	(51,321)
Other operating expenses, net		<b>(204,017)</b>	(158,918)
Operating profit	7	<b>698,094</b>	608,132
Finance costs	8	<b>(76,917)</b>	(77,285)
Share of profit of an associated company		<b>122,480</b>	150,805
Profit before taxation		<b>743,657</b>	681,652
Taxation	9	<b>(82,448)</b>	(46,413)
Profit for the year		<b>661,209</b>	635,239
Attributable to:			
Equity holders of the Company		<b>661,904</b>	635,813
Minority interests		<b>(695)</b>	(574)
		<b>661,209</b>	635,239
Earnings per share for profit attributable to the equity holders of the Company during the year (expressed in RMB per share)			
– basic	12	<b>0.21</b>	0.27
– diluted	12	<b>0.21</b>	0.27
Dividends/profit distributions	13	<b>247,665</b>	460,308